



2024 Fire Department Tanker

Town of Moretown

Informational Meeting at Moretown Elementary School

February 18th at 6:00 PM

Town Meeting at Moretown Elementary School

March 4th at 4:00 PM



2024 Road Department Western Star

Annual Report for the year ending December 31, 2024



In loving memory

This Town Report is Dedicated to John Hoogenboom
Who served 36 years on the Select Board, volunteered his
time to many other committees in town, along with his
passion for the community he loved. His presence is
greatly missed.

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ANNOUNCEMENTS

Town Meeting voting will be held at the Town Office located at 79 School Street on Tuesday, March 4th, 2025.

Polls will open at **7:00 a.m.** and close at **7:00 p.m.**

Town Meeting will be held at the Moretown Elementary School located at 940 Route 100B on Tuesday March 4th, 2025

located at 940 Route 100B at **4:00 p.m.**

Informational Town Meeting will be held on February 18th, 2025 at **6:00 p.m.**, in person at the Moretown Elementary

School located at 940 Route 100B or via Zoom.

Meeting ID: 620 104 2716

Or to call in: 929-205-6099

WARNING FOR INFORMATIONAL MEETING OF THE TOWN OF MORETOWN TO BE HELD ON TUESDAY, FEBURARY 18TH, 2025 AT THE MORETOWN ELEMENTARY SCHOOL AT 6:00 P.M. FOR GENERAL DISCUSSION OF THE WARNING, ESPECIALLY THE ISSUES TO BE VOTED ON BY THE TOWN AT TOWN MEETING ON MARCH 04, 2025 BY AUSTRALIAN BALLOT.

Since all articles involving over \$5,000.00 are to be voted on by Australian ballot, its important for the voters to attend this informational meeting to discuss the following articles.

**Zoom Information:
ID: 620 104 2716
OR PHONE: 929-205-6099**

Article 5: Shall the voters of the Town of Moretown vote the sum of \$1,859,294.49 for the support of the Town, for the fiscal year ending December 31, 2025, for any operating expenses and other obligations.
Voting to be by Australian ballot

Article 6: Shall the Town of Moretown become a 50% member of the Mad River Valley Recreation District, accept the District Agreement (as amended), and appropriate \$20,000 as its assessed share of this District's January 1 through December 31, 2026 budget?

The Mad River Valley Recreation District Agreement (as amended) is posted on the Town Website at moretownvt.org, and available for viewing at the Moretown Town Office and polling location.
Voting to be by Australian ballot.

Article 7: Shall the voters of the Town of Moretown appropriate the sum of \$6,250.00 to support the work of the Waterbury Area Senior Center?
Voting to be by Australian ballot.

**WARNING FOR ANNUAL MEETING
OF TOWN OF MORETOWN
TO BE HELD MARCH 04, 2025**

The inhabitants of the Town of Moretown who are legal voters in the Town are hereby notified and warned of the Town Meeting at the Moretown Elementary School on March 04 ,2025 at 4:00 p.m. to act on the articles listed below. Voting on articles to be decided by Australian ballot shall take place at the Moretown Town Office on School Street from 7:00 a.m. to 7:00 p.m.

Article 1: To elect a moderator to preside at the meeting of the Town whose term of office shall be for the ensuing year.

Article 2: To elect the following offices: Two Selectboard members for 1-year term; One Selectboard member for 3-year term; One Trustee of Public Money for 1-year term; One Delinquent Tax Collector for 1-year term; One Cemetery Commissioner for a 3-year term; One 2nd Constable for a 1-year term; Two Library Trustees for 1-year term; and One Library Trustee for 3-year term.
Voting to be by Australian ballot

Article 3: Shall the Town of Moretown set the tax warrant date on real property to be November 01, 2025, and that such taxes be paid to the Town Treasurer in one installment due, payable and postmarked by November 01, 2025, without discount, and that interest be charged at the maximum allowed by statute, not to exceed one and one-half percent per month?

Article 4: Shall the voters of the Town of Moretown vote to change the delinquent tax penalty levied to a graduated commission schedule pursuant to 32 V.S.A. Section 1674 (3), to 4% for the first 30 days following the tax due date, and 8% thereafter?

Article 5: Shall the voters of the Town of Moretown vote the sum of \$1,859,294.49 for the support of the Town, for the fiscal year ending December 31, 2025, for any operating expenses and other obligations.
Voting to be by Australian ballot

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The Mad River Valley Recreation District Agreement (as amended) is posted on the Town Website at moretownvt.org, and available for viewing at the Moretown Town Office and polling location.
Voting to be by Australian ballot.

Article 7: Shall the voters of the Town of Moretown appropriate the sum of \$6,250.00 to support the work of the Waterbury Area Senior Center?
Voting to be by Australian ballot.

Article 8: Shall the voters of the Town of Moretown appropriate the following?

\$400.00 to help support the work of Capstone Community Action Inc., formerly known as Central Vermont Community Action Council, Inc.

\$500.00 to help support the work of Vermont Association for the Blind and Visually Impaired

\$1,400.00 to help support the work of Central Vermont Council on Aging, Inc.

\$350.00 to help support the work of the Washington County Diversion Program

\$150.00 to help support the work of Elevate Youth Services?

\$1,200.00 to help support the work of Central Vermont Adult Basic Education

\$750.00 to Mad River Valley Television to help fund the cost to record and make Moretown public meetings available for viewing, on MRVTV's TV channels and website

Article 9: Shall the voters of the Town of Moretown appropriate the following?

- \$3,750.00 to help support the work of Central Vermont Home Health and Hospice
- \$300.00 to help support the work of Good Beginnings of Central Vermont
- \$500.00 to help support the work of Family Center of Washington County
- \$400.00 to help support the work of Prevent Child Abuse Vermont

Article 10: Shall the voters of the Town of Moretown appropriate the following:

- \$500.00 to help support the work of Circle (formerly Battered Women's Services and Shelter)
- \$700.00 to help support the work of People's Health & Wellness Clinic
- \$300.00 to help support the work of MOSAIC
- \$1,100.00 to help support the work of the Montpelier Senior Activity Center
- \$100.00 to help support the work of Green Up Vermont
- \$1,200.00 to help support Washington County Mental Health
- \$1,000.00 to help support the Children's Room

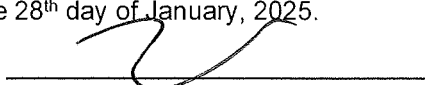
Article 11: Shall the voters of the Town of Moretown appropriate the following?

- \$350.00 to help support Community Harvest of Central Vermont
- \$775.00 to help support Green Mountain Transit


Article 12: Shall the voters of the Town of Moretown appropriate the sum of \$4,999.00 to help support the work of the Mad River Valley Senior Citizens, Inc.?

Dated at Moretown, Vermont the 28th day of January, 2025.

Thomas Martin, Chairman



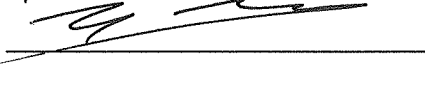
Callie Streeter, Vice Chairman



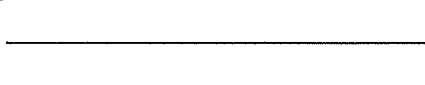
Donald Wexler



Michael Brown



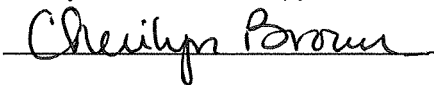
Robin Campbell



Town of Moretown Select Board

Received and recorded this 28th day of January, 2025. A true copy.

Attest: Cherilyn Brown, Town Clerk



2024 SELECT BOARD APPOINTMENTS

Fence Viewers:	Jonathan Siegel, Rae Washburn	
Agent to Convey Real Estate:	Vacant	
Town Hall Rental Coordinator:	Cory Stephenson	
Tree Warden:	Eric Howes	
Fire Warden as appt'd by State:	Stefan Pratt	
Inspector of Lumber, Shingles, Wood & Coal:	Charlie Abare Sr	
Service Officer:	Vacant	
Health Officer:	Richard Valentinetti	
Deputy Health Officer:	Vacant	
Town Attorney:	Ron Shems	
Newspaper of Record:	Times Argus and/or Valley Reporter	
Mad River Resource Solid Waste Alliance:	Jonathan Siegel	
MRV Recreation District Board Rep:	Sam Rosenberg	
Animal Control Officer:	Stefan Pratt	
Zoning Administrator:	Carol Chamberlin	
Website Administrator:	JB Weir / Chuck Burt	
E-911 Coordinator:	Carol Chamberlin	
Energy Coordinator:	Dara Torre	
Emergency Management & Civil Defense Mgr:	Stefan Pratt	
Central Vermont Regional Planning Commission:	Dara Torre, Joyce Manchester Alt.	
TAC Representative for Moretown:	Joyce Manchester, Dara Torre Alt.	
Finance Committee:	Cherilyn Brown, Linda Hazard, Jason Aronowitz	
CVSPAB (CV State Police Advisory Board):	Tom Chenette – 1 st Constable Clarence Wood - 2 nd Constable	
Ridge2River Mad River Watershed Committee Rep:	Dara Torre	
Housing Needs Committee:	Clark Amadon, Chairman	
Economic Development Committee:	Tom Martin	
Planning Commission:	David Stapleton	01/25/2028
	Karen Horn	07/15/2028
	John Schmeltzer	12/07/2028
	Clark Amadon	09/20/2025
	Deborah Sargent	07/01/2028
	Robert Blodgett, Alt	07/01/2025
Development Review Board:	John Riley	01/25/2027
	David Russo	12/02/2027
	Paula Woods	08/07/2026
	Jim O'Neil	04/18/2025
Alternate on DRB:	Craig Oshkello	01/25/2025
	Joe Gabaree	09/16/2025

TOWN OFFICERS

Submitted by Cherilyn Brown

Town Clerk

OFFICE	TERM	OFFICIAL
Moderator	1-year term expires 2025	Steve Magill
Town Clerk	3-year term expires 2026	Cherilyn Brown
Town Treasurer	3-year term expires 2026	Cherilyn Brown
Select Board	1-year term expires 2025	Tom Martin
	1-year term expires 2025	Don Wexler
	3-year term expires 2026	Robin Campbell
	3-year term expires 2025	Michael Brown (Appt.)
	3-year term expires 2027	Callie Streeter
Delinquent Tax Collector	1-year term expires 2025	Craig Eilers
1st Constable	2-year term expires 2026	Tom Chenette
2nd Constable	1-year term expires 2025	Clarence Wood
Trustee of Public Money	1-year term expires 2025	Cherilyn Brown
Cemetery Commissioners	3-year term expires 2026	Mary Murphy-Blake
	3-year term expires 2025	Mark Austin
	3-year term expires 2027	John S. Fulton
HUUSD Directors	3-year term expires 2027	Steven Rosenberg
	3-year term expires 2026	Ben Clark
Justice of the Peace	2-year term expires 2026	Steve Magill
	2-year term expires 2026	Ron Shems
	2-year term expires 2026	Bridget Harty
	2-year term expires 2026	Sam Rosenberg
	2-year term expires 2026	William Nowlan
	2-year term expires 2026	Sybil Schlesinger
	2-year term expires 2026	Kate O'Neill
	2-year term expires 2026	Erin Hunt
Library Trustees	1-year term expires 2025	Sybil Schlesinger
	1-year term expires 2025	VACANT
	3-year term expires 2026	VACANT
	3-year term expires 2027	Bridget Harty
	3-year term expires 2025	Richard Savory (Appt.)

**Note: When an office is appointed by the Select Board or School Board, that appointee must run for re-election the following Town Meeting for the remaining term if they wish to continue in that office for that term.

Town of Moretown General Ledger
Comparative Budget Report
General Fund

Account	Budget FY - 2024	Actual FY-2024 Pd:12	Budget FY - 2025
01-6-00 TAX REVENUE			
01-6-00-001.00 Taxes-Current	0.00	1,135,356.16	0.00
01-6-00-002.00 Delinquent Taxes	0.00	141,919.07	0.00
01-6-00-003.00 Delinquent Taxes-Interest	0.00	4,318.02	0.00
01-6-00-010.00 Hold Harmless/Current Use	0.00	84,809.50	0.00
01-6-00-011.00 Educ Tax Refund-MES/HU	0.00	57,341.15	0.00
01-6-00-012.00 Educ Tax Refund-State	0.00	975.00	0.00
01-6-00-013.00 ANR PILOT PAYMENT	0.00	400.50	0.00
01-6-00-015.00 Municipal Tax Adj. pmt	0.00	20,892.06	0.00
Total TAX REVENUE	0.00	1,446,011.46	0.00
01-6-01 TOWN OFFICE			
01-6-01-002.00 VLCT Grant-Equipment	0.00	3,500.00	0.00
Total TOWN OFFICE	0.00	3,500.00	0.00
01-6-02 TOWN HALL			
01-6-02-001.00 Town Hall	0.00	3,990.00	0.00
01-6-02-004.00 Misc. Revenue	0.00	15,000.00	0.00
Total TOWN HALL	0.00	18,990.00	0.00
01-6-03 LIBRARY			
01-6-03-002.00 Library Donations	0.00	25.00	0.00
01-6-03-008.00 Courier Grant	0.00	683.80	0.00
01-6-03-012.00 Summer Programming Grant	0.00	9.00	0.00
Total LIBRARY	0.00	717.80	0.00
01-6-06 GENERAL TOWN REVENUE			
01-6-06-004.00 Misc. Income	0.00	17,717.06	0.00
Total GENERAL TOWN REVENUE	0.00	17,717.06	0.00
01-6-07 MEMBERSHIPS			
Total MEMBERSHIPS	0.00	0.00	0.00
01-6-10 HEALTH OFFICER			
Total HEALTH OFFICER	0.00	0.00	0.00
01-6-11 ANIMAL CONTROL REVENUE			
Total ANIMAL CONTROL REVENUE	0.00	0.00	0.00
01-6-13 LISTERS REVENUE			
Total LISTERS REVENUE	0.00	0.00	0.00

01/29/25
11:32 am

Town of Moretown General Ledger
Comparative Budget Report
General Fund

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treasurer

Account	Budget FY - 2024	Actual FY-2024 Pd:12	Budget FY - 2025
01-6-15 ZONING ADM FEES			
01-6-15-001.00 Zoning Permits	0.00	4,310.55	0.00
Total ZONING ADM FEES	0.00	4,310.55	0.00
01-6-16 PLANNING COMMISSION			
Total PLANNING COMMISSION	0.00	0.00	0.00
01-6-17 DRB REVENUE			
01-6-17-001.00 Dev. Review Board Fees	0.00	1,185.00	0.00
Total DRB REVENUE	0.00	1,185.00	0.00
01-6-20 TOWN CLERK REVENUE			
01-6-20-001.00 Clerk's Fees	0.00	16,723.75	0.00
01-6-20-002.00 Marriage/Civ Un Licenses	0.00	150.00	0.00
01-6-20-005.00 Dog Licenses	0.00	1,285.00	0.00
01-6-20-008.00 Copier	0.00	10.00	0.00
01-6-20-009.00 Liquor Licenses	0.00	660.00	0.00
01-6-20-011.00 E911 Fees	0.00	375.00	0.00
01-6-20-012.00 Grant-VT/Fed Elections	0.00	5,000.00	0.00
Total TOWN CLERK REVENUE	0.00	24,203.75	0.00
01-6-30 TREASURER REVENUE			
01-6-30-002.00 Interest Income-Misc. a/c	0.00	31,541.99	0.00
01-6-30-030.00 Transfer in ARPA Loss Rev	0.00	162,915.21	0.00
Total TREASURER REVENUE	0.00	194,457.20	0.00
01-6-40 SELECT BOARD REVENUE			
Total SELECT BOARD REVENUE	0.00	0.00	0.00
01-6-50 FIRE DEPARTMENT REVENUE			
01-6-50-001.00 Fire Contract	0.00	7,000.00	0.00
01-6-50-042.00 Note-NSB 2024 Tanker	0.00	245,238.00	0.00
Total FIRE DEPARTMENT REVENUE	0.00	252,238.00	0.00
01-6-60 HIGHWAY REVENUE			
01-6-60-001.00 St. of VT-Hiway Qtr Pymts	0.00	94,426.69	0.00
01-6-60-002.00 Overload Permits	0.00	780.00	0.00
01-6-60-003.00 Highway Ticket Income	0.00	880.30	0.00
01-6-60-046.00 Note-CB 2024 Western Star	0.00	271,679.00	0.00
Total HIGHWAY REVENUE	0.00	367,765.99	0.00

Town of Moretown General Ledger
Comparative Budget Report
General Fund

Account	Budget FY - 2024	Actual FY-2024 Pd:12	Budget FY - 2025
01-6-90 OTHER			
01-6-90-051.00 Misc. Highway	0.00	225.00	0.00
01-6-90-051.02 HUUSD Reimbursement	0.00	202,615.50	0.00
01-6-90-051.04 Village Hill Grant	0.00	31,872.00	0.00
01-6-90-051.05 Park N Ride Grant	0.00	111,183.98	0.00
Total OTHER	0.00	345,896.48	0.00
Total Revenues	0.00	2,676,993.29	0.00
01-7-01 TOWN OFFICE			
01-7-01-340.00 Custodial Services	5,600.00	5,370.29	8,320.00
01-7-01-430.00 Building Maintenance	4,500.00	5,974.13	5,000.00
01-7-01-431.00 Equipment Maintenance	8,100.00	9,235.29	8,350.00
01-7-01-432.00 Security Camera/Alarm	240.00	240.00	240.00
01-7-01-442.00 Equipment Lease-Copier	2,900.00	2,793.45	2,900.00
01-7-01-530.00 Telephone	5,500.00	5,240.32	5,500.00
01-7-01-531.00 Postage	3,400.00	3,349.65	3,400.00
01-7-01-610.03 Supplies/Expenses	5,400.00	4,043.48	7,900.00
01-7-01-622.00 Electricity	3,500.00	2,083.34	3,500.00
01-7-01-741.00 Equipment Purchase	7,250.00	7,584.00	7,500.00
Total TOWN OFFICE	46,390.00	45,913.95	52,610.00
01-7-02 TOWN HALL			
01-7-02-110.00 Custodial Wages	3,120.00	262.50	2,293.20
01-7-02-220.00 Fica/Medi	500.00	40.55	500.00
01-7-02-340.00 TH Restor/Planning	0.00	50,994.93	0.00
01-7-02-430.00 Building Maintenance	0.00	4,384.74	3,500.00
01-7-02-610.00 Supplies/Expenses	50.00	14.99	50.00
01-7-02-622.00 Electricity	3,000.00	4,273.54	4,000.00
01-7-02-624.00 Heating Fuel	2,900.00	1,995.18	2,900.00
Total TOWN HALL	9,570.00	61,966.43	13,243.20
01-7-03 LIBRARY			
01-7-03-110.00 Librarian Pay	23,368.80	22,946.66	24,544.00
01-7-03-110.01 Asst. Librarian Pay	9,828.00	10,825.50	10,319.40
01-7-03-220.00 Fica/Medi	2,400.00	2,593.24	2,750.00
01-7-03-430.00 Building Maintenance	1,198.00	870.85	1,500.00
01-7-03-431.00 Equipment/Maintenance	350.00	215.99	385.00
01-7-03-530.00 Telephone	1,176.00	1,129.12	1,193.43
01-7-03-540.00 printing/advertising	75.00	0.00	50.00
01-7-03-580.00 Training/Mileage	150.00	100.00	150.00
01-7-03-580.01 Memberships	1,253.00	2,209.50	1,475.00
01-7-03-610.00 Supplies	900.00	936.43	1,100.00
01-7-03-610.01 Postage	1,100.00	85.38	660.00
01-7-03-622.00 Electricity	320.00	404.81	350.00
01-7-03-624.00 Heating Fuel	1,500.00	559.24	1,200.00

Account	Budget FY - 2024	Actual FY-2024 Pd:12	Budget FY - 2025
01-7-03-640.00 Books, Periodicals, Etc	3,200.00	2,091.29	3,500.00
01-7-03-990.05 Programming Expense	700.00	698.33	1,000.00
01-7-03-990.07 Courier Grant	0.00	1,283.06	0.00
01-7-03-990.11 Summer Programming Grant	0.00	9.00	0.00
Total LIBRARY	47,518.80	46,958.40	50,176.83
01-7-04 TOWN MEETINGS & ELECTIONS			
01-7-04-115.01 Election Officials Pay	2,000.00	3,036.51	600.00
01-7-04-220.00 Fica/Medi	300.00	508.91	100.00
01-7-04-550.00 Print/Publication/Expncs	6,200.00	1,899.73	2,000.00
01-7-04-610.01 Meals	200.00	160.13	100.00
01-7-04-990.01 CTCL COVID GRANT	0.00	5,426.36	0.00
Total TOWN MEETINGS & ELECTIONS	8,700.00	11,031.64	2,800.00
01-7-05 TOWN REPORTS			
01-7-05-110.00 Town Report Pay	900.00	896.16	1,000.00
01-7-05-220.00 FICA/MEDI	75.00	100.83	100.00
01-7-05-531.00 Postage/Labeling	900.00	922.26	1,000.00
01-7-05-550.00 Printing	1,485.00	1,748.20	1,800.00
Total TOWN REPORTS	3,360.00	3,667.45	3,900.00
01-7-06 GENERAL TOWN EXPENSES			
01-7-06-210.00 Misc. Expense - General	1,000.00	423.56	1,000.00
01-7-06-220.00 FICA/MEDI	0.00	12.38	0.00
01-7-06-250.00 Unemployment	554.00	572.00	550.00
01-7-06-333.01 Legal: Selectboard	2,500.00	2,002.80	2,500.00
01-7-06-333.99 General Legal	2,500.00	1,940.40	2,500.00
01-7-06-340.01 Law Enforcement/Sheriff	20,000.00	8,986.27	20,000.00
01-7-06-340.05 Speed Limit Signs	0.00	1,951.58	0.00
01-7-06-424.00 Recreation Fund Expenses	4,050.00	3,104.99	4,385.00
01-7-06-490.00 Washington County Tax	19,860.00	19,860.00	18,600.00
01-7-06-520.01 Liabi/Multi-Per/Work Comp	54,000.00	56,273.47	55,000.00
01-7-06-534.00 Website Design	500.00	1,819.18	5,500.00
01-7-06-535.00 Website Expense	5,600.00	4,407.78	400.00
01-7-06-535.01 FICA/MEDI	500.00	298.40	500.00
01-7-06-535.02 HRA	19,250.00	17,640.04	21,000.00
01-7-06-535.04 Annual Medical Dis. Test	307.50	0.00	0.00
01-7-06-535.05 HRA Administration	250.00	148.50	502.00
01-7-06-535.06 CCC Tax	0.00	1,116.81	2,250.00
01-7-06-610.01 Street-Flags	500.00	0.00	500.00
01-7-06-610.03 Town/School Parking Lot	0.00	327,895.38	0.00
01-7-06-610.06 Stormwater 2023	22,800.00	33,310.58	1,500.00
01-7-06-610.09 2024 Parking Ride	0.00	134,793.47	0.00
01-7-06-622.01 Street Lights	4,000.00	3,901.48	4,000.00
01-7-06-630.00 MERP Grant Expense	0.00	1,419.54	0.00
01-7-06-840.00 Mad River Park Main.	2,250.00	2,250.00	3,000.00
01-7-06-845.00 Multi Use Path	4,000.00	4,000.00	0.00

Town of Moretown General Ledger
Comparative Budget Report
General Fund

Account	Budget FY - 2024	Actual FY-2024 Pd:12	Budget FY - 2025
Total GENERAL TOWN EXPENSES			
	164,421.50	628,128.61	143,687.00
01-7-07 MEMBERSHIPS			
01-7-07-320.00 Montpelier Ambulance	16,280.00	16,280.00	22,020.00
01-7-07-330.00 Waterbury Ambulance	9,975.00	9,975.00	11,400.00
01-7-07-335.00 MRV Ambulance	0.00	0.00	6,000.00
01-7-07-560.01 CVEDC Dues	800.00	800.00	800.00
01-7-07-560.02 Central Vt Regional Plan	2,331.49	2,331.49	2,419.14
01-7-07-560.05 VLCT Dues	3,514.00	3,514.00	3,592.00
01-7-07-560.08 MRRM Alliance	12,271.00	12,271.00	12,271.00
Total MEMBERSHIPS	45,171.49	45,171.49	58,502.14
01-7-08 TAX COLLECTOR			
01-7-08-220.00 Fica/Medi	750.00	244.55	750.00
Total TAX COLLECTOR	750.00	244.55	750.00
01-7-09 CONSTABLES			
01-7-09-115.00 Constable Pay	250.00	0.00	0.00
01-7-09-220.00 Fica/Medi	20.00	0.00	0.00
Total CONSTABLES	270.00	0.00	0.00
01-7-10 HEALTH OFFICER			
01-7-10-115.00 Health Officer Pay	300.00	300.00	300.00
01-7-10-220.00 Fica/Medi	30.00	22.95	30.00
01-7-10-610.00 Supplies/Expenses	25.00	0.00	25.00
Total HEALTH OFFICER	355.00	322.95	355.00
01-7-11 ANIMAL CONTROL OFFICER			
01-7-11-115.00 AC Officer Pay	2,500.00	2,500.00	2,500.00
01-7-11-220.00 Fica/Medi	190.00	190.55	190.00
01-7-11-580.01 Expenses	200.00	93.86	0.00
01-7-11-580.02 Mileage	500.00	0.00	0.00
Total ANIMAL CONTROL OFFICER	3,390.00	2,784.41	2,690.00
01-7-12 AUDITORS			
01-7-12-340.00 CPA/Bookkeeping Svc	13,000.00	11,667.90	26,500.00
Total AUDITORS	13,000.00	11,667.90	26,500.00
01-7-13 LISTERS			
01-7-13-110.00 Assessor Pay	16,000.00	1,847.54	16,000.00
01-7-13-340.00 Update Tax Maps	2,500.00	2,500.00	2,500.00
01-7-13-530.00 WebData Hosting	1,900.00	716.54	1,900.00
01-7-13-531.00 Postage	0.00	51.75	0.00

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Town of Moretown General Ledger
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General Fund

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treasurer

Account	Budget FY - 2024	Actual FY-2024 Pd:12	Budget FY - 2025
01-7-13-610.00 Supplies/Expenses	200.00	235.00	200.00
01-7-13-641.00 WebGIS Support	3,000.00	3,000.00	3,000.00
Total LISTERS	23,600.00	8,350.83	23,600.00
01-7-14 BCA (TAX APPEALS)			
01-7-14-840.00 Sup/Exp	50.00	38.56	50.00
Total BCA (TAX APPEALS)	50.00	38.56	50.00
01-7-15 ZONING ADMINISTRATOR			
01-7-15-110.00 Zoning Administrator Pay	26,621.00	22,577.05	24,500.00
01-7-15-220.00 Fica/Medi	2,000.00	1,769.18	2,000.00
01-7-15-550.00 Supplies/Expenses/Print	300.00	10.00	300.00
01-7-15-610.00 Expenses-911 Coord.	300.00	0.00	0.00
Total ZONING ADMINISTRATOR	29,221.00	24,356.23	26,800.00
01-7-16 PLANNING COMMISSION			
01-7-16-110.01 Consultant	14,196.00	5,804.89	7,500.00
01-7-16-220.00 Fica/Medi	1,000.00	348.56	500.00
01-7-16-610.00 Supplies/Expenses	0.00	64.58	500.00
Total PLANNING COMMISSION	15,196.00	6,218.03	8,500.00
01-7-17 DEVELOPMENT REVIEW BOARD			
01-7-17-531.00 Postage	50.00	0.00	50.00
01-7-17-540.00 Printing/Advertisement	500.00	372.71	500.00
Total DEVELOPMENT REVIEW BOARD	550.00	372.71	550.00
01-7-18 CEMETERIES			
01-7-18-424.00 Contracted Mowing	8,750.00	8,750.00	8,750.00
01-7-18-610.00 Supplies/Expenses	150.00	135.41	0.00
Total CEMETERIES	8,900.00	8,885.41	8,750.00
01-7-2 TOWN CLERK			
01-7-20-115.00 Town Clerk Pay	53,614.08	58,653.68	61,152.00
01-7-20-210.00 Health Insurance	17,196.00	17,857.53	18,937.80
01-7-20-210.02 Eye Med	108.72	126.84	110.00
01-7-20-210.03 Delta Dental	431.76	518.84	460.00
01-7-20-220.00 Fica/Medi - Town Clerk	4,800.00	4,453.86	4,800.00
01-7-20-230.00 Municipal Retirement	5,040.61	5,522.98	5,500.00
01-7-20-580.00 Expenses - Town Clerk	60.00	317.42	150.00
01-7-20-610.02 Marriage Licenses	0.00	0.00	0.00
01-7-21-116.00 Assistant Town Clerk	19,793.28	21,085.73	21,840.00
01-7-21-220.00 Fica/Medi - Asst TwN Clrk	1,500.00	1,536.25	1,700.00
01-7-21-580.00 Expenses - Asst TwN Clerk	50.00	177.19	50.00
Total TOWN CLERK	102,594.45	110,250.32	114,699.80

Account	Budget FY - 2024	Actual FY-2024 Pd:12	Budget FY - 2025
01-7-3 TREASURER			
01-7-30-115.00 Town Treasurer Pay	13,403.52	14,630.72	15,288.00
01-7-30-220.00 Fica/Medi - Town Treasure	1,200.00	1,113.30	1,200.00
01-7-30-580.00 Expenses - Treasurer	600.00	341.84	300.00
01-7-31-116.00 Assistant Town Treasurer	8,659.56	9,090.94	9,555.00
01-7-31-220.00 Fica/Medi - Asst Treas	650.00	690.36	800.00
01-7-31-580.00 Expenses-Asst. Treasurer	0.00	12.06	0.00
Total TREASURER	24,513.08	25,879.22	27,143.00
01-7-4 SELECTBOARD			
01-7-40-115.00 Selectboard Pay	5,000.00	5,000.00	5,000.00
01-7-40-120.00 Grant Manager	6,300.00	5,700.00	6,000.00
01-7-40-220.00 Fica/Medi - Selectboard	700.00	664.79	700.00
01-7-40-540.00 Printing/Publishing	300.00	0.00	300.00
01-7-40-610.00 Supplies/Expenses	200.00	194.90	200.00
01-7-41-116.01 Select Board Asst.	21,030.36	22,815.58	23,205.00
01-7-41-210.00 Health Insurance	11,460.00	11,900.79	12,625.00
01-7-41-210.01 Disability Insurance	410.00	202.14	410.00
01-7-41-210.02 Eye Med	108.52	108.72	110.00
01-7-41-210.03 Delta Dental	431.76	443.10	460.00
01-7-41-220.00 Fica/Medi - CONSULT/SB	2,000.00	1,874.45	2,000.00
01-7-41-230.00 Municipal Retirement Ref/R	3,401.98	3,834.21	3,900.00
01-7-41-240.00 Emp. Compensation TBA	32,000.00	6,383.88	0.00
01-7-41-250.00 FEMA Consultant	20,000.00	57,345.00	54,600.00
Total SELECTBOARD	103,342.62	116,467.56	109,510.00
01-7-5 FIRE DEPARTMENT			
01-7-51 FIRE STATION			
01-7-51-300.00 Stipend	5,000.00	5,000.00	5,000.00
01-7-51-320.00 Dispatching Service	24,876.09	26,850.21	28,000.00
01-7-51-430.00 Building Maintenance	1,500.00	721.22	5,000.00
01-7-51-530.00 Telephone & Internet	2,200.00	2,273.90	2,400.00
01-7-51-610.00 Supplies	1,000.00	717.55	1,000.00
01-7-51-622.00 Electricity	900.00	1,240.63	1,200.00
01-7-51-650.00 Computer updates	900.00	780.00	900.00
01-7-51-724.00 Heating Fuel	4,000.00	2,466.62	4,000.00
Total FIRE STATION	40,376.09	40,050.13	47,500.00
01-7-52 FIRE EQUIPMENT			
01-7-52-431.00 Radio Repairs/Maintenance	2,500.00	0.00	2,500.00
01-7-52-610.00 Supplies/Expenses	6,000.00	791.17	6,000.00
01-7-52-627.00 Gas/Diesel - FD	300.00	89.75	300.00
Total FIRE EQUIPMENT	8,800.00	880.92	8,800.00
01-7-53 FIREMEN			

Account	Budget FY - 2024	Actual FY-2024 Pd:12	Budget FY - 2025
01-7-53-580.00 Training	500.00	0.00	500.00
01-7-53-580.01 Expenses	500.00	0.00	500.00
01-7-53-580.02 Mileage	200.00	0.00	200.00
01-7-53-990.00 Wildland Fire	500.00	0.00	500.00
Total FIREMEN	1,700.00	0.00	1,700.00
01-7-54 FIRE VEHICLES			
01-7-54-432.00 Maintenance and Repairs	8,000.00	3,098.19	8,000.00
01-7-54-500.00 2024 Tanker	0.00	445,238.00	0.00
01-7-54-610.00 Vehicle Supplies	1,000.00	0.00	1,000.00
Total FIRE VEHICLES	9,000.00	448,336.19	9,000.00
01-7-55 FIRE WARDEN			
01-7-55-220.00 Fica/Medi-Fire Warden	75.00	76.17	0.00
01-7-55-580.00 Fire Warden Pay	1,000.00	1,000.00	1,000.00
Total FIRE WARDEN	1,075.00	1,076.17	1,000.00
01-7-56 CONTRACTED SERVICES: FIRE			
01-7-56-424.00 Waterbury	3,525.00	7,168.00	3,643.00
Total CONTRACTED SERVICES: FIRE	3,525.00	7,168.00	3,643.00
01-7-57 DEBT RETIREMENT - FIRE			
01-7-57-820.01 SCBA 2021	7,567.48	7,561.74	0.00
01-7-57-820.02 SCBA 2022	4,400.00	4,400.00	4,400.00
01-7-57-820.04 2024 Tanker	0.00	0.00	28,870.37
01-7-57-830.02 SCBA - Int. 2022	590.00	584.48	460.00
01-7-57-830.04 2024 Tanker Int.	0.00	0.00	12,525.00
Total DEBT RETIREMENT - FIRE	12,557.48	12,546.22	46,255.37
Total FIRE DEPARTMENT	77,033.57	510,057.63	117,898.37
01-7-6 TOWN HIGHWAYS			
01-7-61 HIGHWAY CREW			
01-7-61-110.00 Highway Crew Pay	242,444.80	243,533.12	266,676.80
01-7-61-210.00 Health Insurance	45,840.00	44,958.54	50,500.00
01-7-61-210.01 Disability Insurance	820.00	836.31	850.00
01-7-61-210.02 Eye Med	434.88	407.70	440.00
01-7-61-210.03 Delta Dental	1,295.28	1,658.79	1,820.00
01-7-61-220.00 Fica/Medi	19,800.00	22,094.21	23,000.00
01-7-61-230.00 Municipal Retirement	16,668.09	20,493.07	19,100.00
01-7-61-290.00 Uniforms	3,000.00	3,129.87	3,000.00
01-7-61-580.00 Misc. Expense/Mileage	0.00	68.44	0.00
Total HIGHWAY CREW	330,303.05	337,180.05	365,386.80

Account	Budget FY - 2024	Actual FY-2024 Pd:12	Budget FY - 2025
01-7-62 HIGHWAY CONTRACT SERVICES			
Total HIGHWAY CONTRACT SERVICES	0.00	0.00	0.00
01-7-63 HIGHWAY WORK			
01-7-63-460.00 Highway Work	22,500.00	0.00	22,500.00
01-7-63-460.10 Common Rd.	0.00	1,050.00	0.00
01-7-63-460.15 Gallagher Acres #67	0.00	241.88	0.00
01-7-63-460.17 River Rd TH 2	0.00	476.00	0.00
01-7-63-460.20 Mountain Rd TH 1	0.00	252.00	0.00
01-7-63-460.28 Herring Brook Rd TH 30	0.00	434.00	0.00
01-7-63-460.34 Jones Rd	0.00	217.00	0.00
01-7-63-460.40 School Parking Lot	0.00	659.80	0.00
01-7-63-460.70 MRGP Expenditures	0.00	1,350.00	0.00
01-7-63-460.80 Village Hill	10,790.00	39,840.00	0.00
01-7-63-460.90 N. Moretown Sidewalk	10,000.00	8,086.27	0.00
01-7-63-700.00 Municipal MRG Permit	1,750.00	0.00	1,590.00
01-7-63-750.00 Road Inventory	0.00	0.00	2,000.00
Total HIGHWAY WORK	45,040.00	52,606.95	26,090.00
01-7-66 HIGHWAY SUPPLIES			
01-7-66-651.00 Signs	4,000.00	678.95	4,000.00
01-7-66-655.00 Safety Materials	1,000.00	214.49	1,000.00
01-7-66-660.02 Chloride	20,000.00	11,507.18	22,500.00
01-7-66-660.03 Class IV Road Maint. Sup	2,000.00	0.00	2,000.00
01-7-66-660.04 Gravel	60,000.00	49,507.76	65,000.00
01-7-66-660.05 Other - Hay, Seed	1,750.00	447.93	1,750.00
01-7-66-660.06 Salt	6,500.00	6,048.44	8,000.00
01-7-66-660.07 Sand	75,000.00	72,972.06	75,000.00
01-7-66-660.08 Stone	3,000.00	942.65	3,000.00
01-7-66-660.09 Culverts	20,000.00	22,515.25	20,000.00
01-7-66-660.12 Guardrails	10,000.00	0.00	10,000.00
01-7-66-660.13 PACIF GRANT	0.00	3,973.14	0.00
Total HIGHWAY SUPPLIES	203,250.00	168,807.85	212,250.00
01-7-67 TOWN GARAGE			
01-7-67-421.00 Trash Removal	1,500.00	2,073.70	1,500.00
01-7-67-430.01 Building Maintenance	3,000.00	3,002.93	4,000.00
01-7-67-430.02 Repairs/Maintenance	0.00	950.65	0.00
01-7-67-431.00 Office/Equip. Maintenance	1,250.00	1,532.50	250.00
01-7-67-530.00 Telephone	2,500.00	1,828.95	2,500.00
01-7-67-610.01 Supplies/Expenses	4,000.00	3,992.85	4,500.00
01-7-67-610.02 Welding Expenses	1,250.00	2,329.00	1,750.00
01-7-67-622.00 Electricity	2,500.00	1,574.44	2,500.00
01-7-67-623.00 Propane	5,500.00	2,700.53	5,500.00
Total TOWN GARAGE	21,500.00	19,985.55	22,500.00

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Town of Moretown General Ledger
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Account	Budget FY - 2024	Actual FY-2024 Pd:12	Budget FY - 2025
01-7-68 VEHICLES/HIGHWAY EQUIPMNT			
01-7-68-432.00 Vehicle Parts & Supplies	0.00	118.55	0.00
01-7-68-432.04 2015 Mack	5,000.00	21,720.97	5,000.00
01-7-68-432.07 All Trucks	500.00	794.04	1,000.00
01-7-68-432.08 Grader	2,000.00	1,114.42	2,000.00
01-7-68-432.09 Loader	4,000.00	11,755.44	6,000.00
01-7-68-432.10 Excavator	1,500.00	4,734.70	4,000.00
01-7-68-432.12 2022 Kubota Tractor	500.00	924.65	1,000.00
01-7-68-432.13 All Equipment	1,500.00	1,220.64	1,500.00
01-7-68-432.14 Chains	4,000.00	2,895.85	4,000.00
01-7-68-432.15 Tires	10,000.00	11,379.26	10,000.00
01-7-68-432.16 2025 Western Star truck	0.00	271,893.20	1,500.00
01-7-68-432.17 Wear Items	10,000.00	15,538.80	11,000.00
01-7-68-432.18 2018 International	7,500.00	5,768.83	7,500.00
01-7-68-432.19 2018 Dodge Ram	3,000.00	7,240.36	4,500.00
01-7-68-432.20 2021 International	2,500.00	6,939.60	4,000.00
01-7-68-624.00 Gas, Diesel, Oil	55,000.00	55,531.25	55,000.00
Total VEHICLES/HIGHWAY EQUIPMNT	107,000.00	419,570.56	118,000.00
01-7-69 HIGHWAY EQUIPMENT & TOOLS			
01-7-69-340.00 Wrecker Charge	1,000.00	0.00	1,000.00
01-7-69-424.00 Mowing Roadsides	7,000.00	1,425.00	7,000.00
01-7-69-430.00 Maintenance	500.00	219.59	500.00
01-7-69-440.00 Rentals & Leases	500.00	2,239.71	500.00
01-7-69-610.00 Supplies/Expenses	1,500.00	3,426.93	1,500.00
01-7-69-710.00 Purchases	4,450.00	3,150.91	4,450.00
Total HIGHWAY EQUIPMENT & TOOLS	14,950.00	10,462.14	14,950.00
Total TOWN HIGHWAYS	722,043.05	1,008,613.10	759,176.80
01-7-70 DEBT RETIREMENT - HIGHWAY			
01-7-70-820.01 Excavator (Munic Bond)	29,100.00	29,100.00	29,100.00
01-7-70-820.03 East Sidewalk 2021	26,884.35	26,884.35	26,884.35
01-7-70-820.04 '23 Grader-Eq Loan - Prin	26,326.66	26,326.66	26,326.66
01-7-70-820.05 '23 Grader-Bank Int.	1,947.00	19,479.49	18,507.99
01-7-70-820.06 2024 Western Star Truck	0.00	0.00	90,559.67
01-7-70-820.09 Garage-BondBank 2009 Prin	45,000.00	45,000.00	45,000.00
01-7-70-820.10 2024 Western Star Int.	0.00	0.00	14,213.81
01-7-70-830.01 Excavator - Int.	1,200.00	1,163.32	556.80
01-7-70-830.02 East Sidewalk Int 2021	4,480.00	4,484.76	4,056.97
01-7-70-830.08 Town Garage-Loan Int.	12,890.00	11,128.66	10,837.98
01-7-70-845.05 2021 International	29,807.00	29,807.00	29,807.00
01-7-70-845.06 2021 International Int.	1,850.00	1,945.64	1,294.36
01-7-70-845.07 2022 Kubota Tractor	10,000.00	10,000.00	10,000.00
01-7-70-845.08 2022 Kubota Int.	540.00	562.55	256.76
Total DEBT RETIREMENT - HIGHWAY	190,025.01	205,882.43	307,402.35

Town of Moretown General Ledger
Comparative Budget Report
General Fund

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01-7-80 SIDEWALK FUND			
Total SIDEWALK FUND	0.00	0.00	0.00
01-7-9 OTHER ARTICLES & EXPENSES			
01-7-90-950.02 Battered Women's Services	0.00	500.00	0.00
01-7-90-950.04 Centl Vt Council on Aging	0.00	1,400.00	0.00
01-7-90-950.06 Central Vt Adult Basic Ed	0.00	1,200.00	0.00
01-7-90-950.12 Capstone Community Action	0.00	400.00	0.00
01-7-90-950.14 Central Vt Home Health	0.00	3,750.00	0.00
01-7-90-950.16 Family Ctr of Wash County	0.00	500.00	0.00
01-7-90-950.20 Green Mtn Transit Agency	0.00	775.00	0.00
01-7-90-950.26 Mad River Val Sr Cit	0.00	5,999.00	0.00
01-7-90-950.36 Prevent Child Abuse VT	0.00	400.00	0.00
01-7-90-950.42 Sexual Assault Crisis Tea	0.00	300.00	0.00
01-7-90-950.43 Montpelier Senior Center	0.00	1,100.00	0.00
01-7-90-950.44 VT Assoc for Blind & Vis	0.00	500.00	0.00
01-7-90-950.45 Mad River Valley TV	0.00	750.00	0.00
01-7-90-950.46 Wash County Diversion Pro	0.00	350.00	0.00
01-7-90-950.48 Elevate Youth Service	0.00	150.00	0.00
01-7-90-950.50 Waterbury Area Senior Cit	0.00	4,999.00	0.00
01-7-90-950.55 Town Events	7,000.00	6,342.86	0.00
01-7-90-950.61 Green Up Vermont	0.00	100.00	0.00
01-7-90-950.63 Community Harvest CV	0.00	350.00	0.00
01-7-90-950.64 Washington County MH	0.00	1,200.00	0.00
01-7-90-950.70 Children's Room	0.00	1,000.00	0.00
01-7-99-999.00 Xfers to other funds	0.00	30,000.00	0.00
Total OTHER ARTICLES & EXPENSES	7,000.00	62,065.86	0.00
Total Expenditures	1,646,965.57	2,945,295.67	1,859,294.49
Total General Fund	-1,646,965.57	-268,302.38	-1,859,294.49
02-6-50-004.00 Interest - CRF NSB Saving	0.00	5,788.73	0.00
02-6-90-001.00 Transfer from GF	0.00	27,020.74	0.00
Total Revenues	0.00	32,809.47	0.00
02-7-01-660.00 Fire Department Exp.	0.00	9,728.67	0.00
02-7-99-999.00 Transfer to Other Funds	0.00	162,915.21	0.00
Total Expenditures	0.00	172,643.88	0.00
Total Capital Reserve	0.00	-139,834.41	0.00
03-6-06-001.00 Loan/Grant Proceeds	0.00	48,294.75	0.00
Total Revenues	0.00	48,294.75	0.00

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Village Wastewater

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03-7-07-560.00 Loan Expense	0.00	38,748.99	0.00
Total Expenditures	0.00	38,748.99	0.00
Total Village Wastewater	0.00	9,545.76	0.00
04-6-13-001.00 state grant/per parcel pm	0.00	8,287.50	0.00
Total Revenues	0.00	8,287.50	0.00
04-7-01-610.00 Reappraisal expense	0.00	24,384.04	0.00
04-7-06-340.00 Re-appraisal expense	0.00	1,270.94	0.00
Total Expenditures	0.00	25,654.98	0.00
Total Reappraisal Fund	0.00	-17,367.48	0.00
Total Revenues	0.00	0.00	0.00
Total Expenditures	0.00	0.00	0.00
Total Recreation	0.00	0.00	0.00
Total Revenues	0.00	0.00	0.00
Total Expenditures	0.00	0.00	0.00
Total Town Hall	0.00	0.00	0.00
Total Revenues	0.00	0.00	0.00
Total Expenditures	0.00	0.00	0.00
Total Parking Lot	0.00	0.00	0.00
08-6-30-001.00 Interest Income-Chas. O D	0.00	15.10	0.00
08-6-30-002.00 Interest Income-CODvs-CD	0.00	908.50	0.00
08-6-30-003.00 Quarterly Distribution	0.00	2,402.33	0.00

01/29/25
11:32 am

Town of Moretown General Ledger
Comparative Budget Report
Charles O Davis

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treasurer

Account	Budget FY - 2024	Actual FY-2024 Pd:12	Budget FY - 2025
Total Revenues	0.00	3,325.93	0.00
08-7-01-730.00 Donations expended	0.00	15,265.00	0.00
Total Expenditures	0.00	15,265.00	0.00
Total Charles O Davis	0.00	-11,939.07	0.00
09-6-18-002.00 Lot Sales-Lots	0.00	2,400.00	0.00
09-6-18-003.00 Lot Fund CD Interest	0.00	245.69	0.00
09-6-18-004.00 Lot Fund Interest	0.00	42.33	0.00
09-6-30-001.00 Perpetual Care CD Interes	0.00	1,425.69	0.00
09-6-30-002.00 Perpetual Care Interest	0.00	1.17	0.00
09-6-90-051.00 Cem. Misc Revenue	0.00	5.00	0.00
Total Revenues	0.00	4,119.88	0.00
09-7-18-610.00 Cemetery Expenses	0.00	8,043.75	0.00
Total Expenditures	0.00	8,043.75	0.00
Total Cemetery	0.00	-3,923.87	0.00
10-6-30-001.00 Interest income-Svgs Res	0.00	989.49	0.00
Total Revenues	0.00	989.49	0.00
Total Expenditures	0.00	0.00	0.00
Total Savings Reserve Fund	0.00	989.49	0.00
11-6-20-001.00 Fees-Preservation of L.R.	0.00	5,244.00	0.00
Total Revenues	0.00	5,244.00	0.00
11-7-01-550.00 Land Record Prsvtn Exp.	0.00	6,272.35	0.00
Total Expenditures	0.00	6,272.35	0.00
Total Preservation Land Records	0.00	-1,028.35	0.00
12-6-60-001.00 Town Appropriation	0.00	10,000.00	0.00
Total Revenues	0.00	10,000.00	0.00

Account	Budget FY - 2024	Actual FY-2024 Pd:12	Budget FY - 2025
12-7-07-300.00 Truck Repairs	0.00	18,558.24	0.00
Total Expenditures	0.00	18,558.24	0.00
Total Maintenance Reserve Fund	0.00	-8,558.24	0.00
Total Revenues	0.00	0.00	0.00
Total Expenditures	0.00	0.00	0.00
Total Town Office	0.00	0.00	0.00
Total Revenues	0.00	0.00	0.00
15-7-07-110.00 Payroll Flood 7/24	0.00	14,678.73	0.00
15-7-07-210.00 Misc. Expense	0.00	61,165.43	0.00
15-7-07-300.00 Tarts Rd	0.00	908.00	0.00
15-7-07-450.00 Ward Brook	0.00	964,780.18	0.00
15-7-07-500.00 Emergency Management Exp.	0.00	465.24	0.00
15-7-07-710.00 Stevens Brook	0.00	122,712.05	0.00
15-7-07-720.00 Cobb Hill	0.00	402,586.15	0.00
15-7-07-730.00 Moretown Mtn	0.00	545,204.80	0.00
15-7-07-740.00 Moretown Common	0.00	316,064.84	0.00
15-7-07-760.00 Lover's Lane	0.00	15,000.60	0.00
15-7-07-770.00 Bradley Rd	0.00	27,747.36	0.00
15-7-07-780.00 Jones Brook Rd	0.00	37,605.78	0.00
15-7-07-790.00 Old Rte 100B	0.00	70,724.42	0.00
15-7-07-810.00 Howes Rd	0.00	4,083.60	0.00
15-7-07-820.00 Murphy Rd	0.00	2,550.00	0.00
15-7-07-830.00 River Rd	0.00	15,366.87	0.00
15-7-07-840.00 Herring Brook	0.00	4,559.40	0.00
15-7-07-850.00 Honan Rd	0.00	4,559.36	0.00
15-7-07-860.00 South Hill Rd	0.00	870.00	0.00
15-7-66-660.10 2024 Payroll Flood	0.00	6,280.78	0.00
Total Expenditures	0.00	2,617,913.59	0.00
Total July 2024 Flood	0.00	-2,617,913.59	0.00
16-6-90-001.00 Town Appropriation	0.00	10,000.00	0.00
Total Revenues	0.00	10,000.00	0.00

Town of Moretown General Ledger
Comparative Budget Report
Bridge & Culvert Fund

Account	Budget FY - 2024	Actual FY-2024 Pd:12	Budget FY - 2025
Total Expenditures	0.00	0.00	0.00
Total Bridge & Culvert Fund	0.00	10,000.00	0.00
17-6-18-001.00 Interest Earnings	0.00	2.05	0.00
17-6-19-001.00 Library Donations Interes	0.00	3.69	0.00
Total Revenues	0.00	5.74	0.00
17-7-03-650.00 DiYeso MISC expenses	0.00	309.04	0.00
Total Expenditures	0.00	309.04	0.00
Total Library	0.00	-303.30	0.00
18-6-60-020.00 Reimbursement FEMA 2023	0.00	776,064.33	0.00
18-6-60-070.00 FY24 Budget Adj. Act	0.00	30,000.00	0.00
Total Revenues	0.00	806,064.33	0.00
18-7-66-660.10 Payroll Expenses	0.00	28,143.56	0.00
18-7-80-000.05 Hog Hollow	0.00	18,228.67	0.00
18-7-80-700.00 Ward Brook Flood Exp. 202	0.00	92,535.90	0.00
18-7-80-700.01 Herring Brook Flood Exp.	0.00	4,124.13	0.00
18-7-80-700.02 Jones Brook Flood Exp. 20	0.00	70,236.05	0.00
18-7-80-700.04 Lovers Ln. Flood Exp. 202	0.00	10,025.00	0.00
18-7-80-700.06 River Rd	0.00	29,939.71	0.00
18-7-80-700.50 Ward Bk Box Culvert	0.00	40,170.99	0.00
18-7-80-700.60 Jones Bk Box Culvert	0.00	0.00	0.00
Total Expenditures	0.00	293,404.01	0.00
Total Flood July 2023	0.00	512,660.32	0.00
19-6-60-020.00 Town Meeting App.	0.00	10,000.00	0.00
Total Revenues	0.00	10,000.00	0.00
Total Expenditures	0.00	0.00	0.00
Total Survey Fund	0.00	10,000.00	0.00
20-6-60-024.00 2019 West Sidewalk Grant	0.00	18,526.40	0.00
20-6-60-025.00 North Moretown Sidewalk	0.00	16,079.30	0.00
Total Revenues	0.00	34,605.70	0.00

Account	Budget FY - 2024	Actual FY-2024 Pd:12	Budget FY - 2025
20-7-01-503.00 2019 Sidewalk West	0.00	19,426.13	0.00
20-7-01-504.00 2022 North Moretown	0.00	10,011.94	0.00
Total Expenditures	0.00	29,438.07	0.00
Total Sidewalk & Catch Basin Pr	0.00	5,167.63	0.00
21-6-10-001.00 Property taxes collected	0.00	4,289,524.00	0.00
Total Revenues	0.00	4,289,524.00	0.00
21-7-10-001.00 Payments of taxes	0.00	4,289,524.00	0.00
Total Expenditures	0.00	4,289,524.00	0.00
Total Education Taxes (GASB 84)	0.00	0.00	0.00
Total Revenues	0.00	0.00	0.00
22-7-01-610.00 ARPA Town Expense	0.00	665.10	0.00
22-7-01-630.00 Loss Revenue	0.00	27,020.74	0.00
Total Expenditures	0.00	27,685.84	0.00
Total American Rescue Plan	0.00	-27,685.84	0.00
Total All Funds	-1,646,965.57	-2,548,493.33	-1,859,294.49

NON-PROFIT AGENCIES DONATIONS SUMMARY

2024

PROPOSED 2025

Capstone Community Action	Helping people build better communities through weatherization, business development, food shelves, Head Start, emergency heating, housing counseling, job training, and financial education.	\$400.00	\$400.00
Central VT Council on Aging	Supporting Central Vermonters to age with dignity and choice. Providing a wide range of programs and services.	\$1,400.00	\$1,400.00
VT Assoc for the Blind & Visually Impaired	Since 1926, enabling Vermonters with vision problems, whether blindness or impairment, to achieve and maintain independence.	\$500.00	\$500.00
Washington County Diversion Program	Diversion is a voluntary, confidential restorative justice process that provides an opportunity for participants to make amends and avoid a criminal history.	\$350.00	\$350.00
Elevate Youth Services	Youth/family counseling; drug/alcohol treatment; help for runaway/homeless youth; support for teen parents; teen centers; reentry program for young offenders; 24-hour crisis intervention; youth involved with foster care and many more.	\$150.00	\$150.00
Montpelier Senior Activity Center	Enhances well-being for adults 50+ through classes, events, trips, clinics, meals and intergenerational programming.	\$1,100.00	\$1,100.00
Family Center of Washington County	Building resourceful families and healthy children to create a strong community.	\$500.00	\$500.00
Washington County Mental Health Services, Inc.	Working to serve our community through education, support, and treatment of individuals who live with mental health challenges, developmental disabilities, and substance use issues.	\$1,200.00	\$1,200.00

NON-PROFIT AGENCIES DONATIONS SUMMARY

2024

PROPOSED 2025

Central VT Basic Adult Education	Provides free, locally-based instruction for adults and teens in: basic reading, writing, math, computer literacy, earning a high school diploma or GED, English Language Learning and citizenship preparation for refugees and immigrants, and skill readiness for work, technical training and college.	\$1,200.00	\$1,200.00
Mad River Valley Senior Citizens, Inc.	Provides nutritious meals for home bound clients in the Mad River Valley (Meals on Wheels) as well as social and educational enrichment at 3 weekly community meals.	\$4,999.00	\$4,999.00
Good Beginnings of Central Vermont	Supporting the transition to parenthood with free services for all families with new babies.	\$300.00	\$300.00
Green Mountain Transit	Provider of traditional public transit services & coordinated special services for Central Vt communities.	\$775.00	\$775.00
People's Health & Wellness Clinic	Providing free health care, including mental health, oral health, and wellness education to the uninsured and underinsured of Central Vermont.	\$700.00	\$700.00
Circle (formerly Battered Women's Services & Shelter)	A community-based organization dedicated to ending domestic abuse.	\$500.00	\$500.00
Prevent Child Abuse Vermont	Working effectively to prevent child abuse and neglect through parent education, support and public awareness.	\$400.00	\$400.00
MOSAIC	Providing advocacy and support for people of all genders who have experienced sexual harm and educating for a community free of sexual violence.	\$300.00	\$300.00

NON-PROFIT AGENCIES DONATIONS SUMMARY

2024

PROPOSED 2025

Central Vt Home Health and Hospice	Non-profit, full service Visiting Nurse Association committed to providing high quality, medically necessary home health & hospice care to all Vermonters, regardless of their ability to pay.	\$3,750.00	\$3,750.00
Mad River Valley TV	Provides Access to the TV airwaves and online platform though a publicly administered non-for-profit.	\$750.00	\$750.00
Community Harvest of Central Vermont	Recovers surplus food though gleaning from local farms to help feed residents with limited access to healthy food, maximize community resources, reduce waste and create local food system awareness.	\$350.00	\$350.00
Green Up Vermont	To Promote the stewardship of our states natural landscape & waterways, and the livability of our communities by involving people on Green Up Day and raising public awareness about the benefits of a litter-free environment.	\$100.00	\$100.00
Total		\$19,724.00	\$19,724.00

2025 OUTSTANDING BONDS AND NOTES AS OF 12/31/2024

Prepared by: Cherilyn Brown, Treasurer

	Interest rate and maturity date	Original Loan Amount	2024 Principal Payment	2024 Interest Payment	Total Amount Paid In 2024	Total Remaining Principal Balance On Loan
Highway Department						
Garage Note	11/15/2029 3.349%	900,000	45,000	11,128	956,128	\$ 225,000.00
2020 Case Excavator	08/02/2027 3.349%	145,500	29,100	1,163	30,263	\$ 29,100.00
2021 International Truck	02/19/2026 2.15%	149,033	29,807	1,946	31,753	\$ 60,312.00
2021 Kubota Tractor	05/06/2022 2.69%	30,000	10,000	563	10,563	\$ 10,000.00
2023 Cat Grader	10/18/2023 4.93%	394,900	26,327	19,480	45,807	\$ 368,573.00
2024 Western Star	07/07/2027 5.24%	271,679	0	0	0	\$ 271,679.00
2021 Sidewalk	05/04/2021 2.08%	268,844	26,884	4,485	31,369	\$ 188,191.00
Fire Department						
2021 SCBA Gear	05/05/2021 1.59%	21,999	7,447	115	7,562	\$ -
2022 SCBA Gear	08/03/2022 3.349%	22,000	4,400	584	4,984	\$ 13,200.00
2024 Fire Dept. Tanker	12/12/2039 4.99%	245,238	0	0	0	\$ 245,238.00

\$ 1,411,293.00

TOTAL LOANS OUTSTANDING AS OF 12/31/2024

Note: This loan will covered mostly by FEMA and the State of Vermont. The remaining balance will be paid by the town. It is undetermined at this time, when these funds will arrive from FEMA or the State. This being said, discussion is being had currently with the bank and will be followed up with the select board when it is clear.

2024 Disaster Loan	07/23/2025 4.50%	3,000,000	0	0	0	3,000,000
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Town of Moretown
Statement of Modified Cash Basis Assets, Liabilities and Fund Balances
Governmental Funds as of December 31, 2024

	General Fund	Capital Reserve Fund	Savings Reserve Fund	Maintenance Reserve Fund	American Rescue Act Fund	Bridge & Culvert Fund	Survey Fund	Other Governmental Funds	Total
ASSETS									
Cash	\$1,532,617.06	\$303,774.27	\$133.02	\$0.00	\$0.00	\$0.00	\$0.00	\$26,588.17	\$1,863,112.52
Investments/LOC	-\$21,463.82	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$49,679.50	\$28,215.68
Property tax due from School	\$34,661.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$34,661.00
Loan to General Fund	\$0.00	\$0.00	\$995,664.13	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$995,664.13
Due from Other Funds	-\$717,915.81	-\$9,728.67	\$0.00	\$14,781.99	\$0.00	\$44,671.08	\$20,000.00	\$31,255.92	-\$616,935.49
TOTAL ASSETS	\$827,898.43	\$294,045.60	\$995,797.15	\$14,781.99	\$0.00	\$44,671.08	\$20,000.00	\$107,523.59	\$2,304,717.84
LIABILITIES & FUND BALANCES									
Liabilities:									
Shortfall loan NSB	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Shortfall loan MB	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Due to CRF	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Due to School District	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Other Liabilities	\$1,008,397.92	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,008,397.92
Total Liabilities	\$1,008,397.92	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,008,397.92
Fund Balances/(Deficit):									
Restricted	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$104,091.95	\$104,091.95
Committed	\$0.00	\$294,045.60	\$995,797.15	\$14,781.99	\$0.00	\$44,671.08	\$20,000.00	\$0.00	\$1,369,295.82
General Fund	\$87,802.89	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$87,802.89
Assigned	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,572.46	\$2,572.46
Unassigned	-\$268,302.38	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$859.18	-\$267,443.20
Total Fund Balances	-\$180,499.49	\$294,045.60	\$995,797.15	\$14,781.99	\$0.00	\$44,671.08	\$20,000.00	\$107,523.59	\$1,296,319.92
Total liabilities and Fund Balances/(Deficit):	\$827,898.43	\$294,045.60	\$995,797.15	\$14,781.99	\$0.00	\$44,671.08	\$10,000.00	\$107,523.59	\$2,294,717.84

Town of Moretown
Statement of Modified Cash Basis Assets, Liabilities and Fund Balances
Other Governmental Funds as of December 31, 2024

	Reappraisal Fund	Preservation Land Records Fund	Library Fund	Permanent Cemetery Funds	Recreation Fund	Total
ASSETS						
Cash	\$0.00	\$0.00	\$859.18	\$25,728.99	\$0.00	\$26,588.17
Investments	\$0.00	\$0.00	\$1,275.79	\$48,403.71	\$0.00	\$49,679.50
Due from Other Funds	\$12,939.18	\$17,015.07	\$1,296.67	\$5.00	\$0.00	\$31,255.92
TOTAL ASSETS	\$12,939.18	\$17,015.07	\$3,431.64	\$74,137.70	\$0.00	\$107,523.59
LIABILITIES & FUND BALANCES						
Liabilities:						
Due to Other Funds	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Due to School District	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total Liabilities	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Fund Balances/(Deficit):						
Restricted	\$12,939.18	\$17,015.07	\$0.00	\$74,137.70	\$0.00	\$104,091.95
Committed	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Assigned	\$0.00	\$0.00	\$2,572.46	\$0.00	\$0.00	\$2,572.46
Unassigned	\$0.00	\$0.00	\$859.18	\$0.00	\$0.00	\$859.18
Total Fund Balances:	\$12,939.18	\$17,015.07	\$3,431.64	\$74,137.70	\$0.00	\$107,523.59
TOTAL LIABILITIES AND AND FUND BALANCES	\$12,939.18	\$17,015.07	\$3,431.64	\$74,137.70	\$0.00	\$107,523.59

	MUNICIPAL	HOMESTEAD	NONHOMESTEAD

TAXABLE PARCELS		950	
ACRES	24,527.51		
LAND	146,323,800		
BUILDING	254,420,030		
REAL	400,743,830	256,277,130	144,466,700
Add			
(+) NON-APPROVED CONTRACTS		0	0
(+) NON-APPROVED FARM CONTRACTS		0	0
(+) INVENTORY	0		
(+) EQUIPMENT	197,192		197,192
Subtract			
(-) VETERAN	320,000	320,000	0
(-) FARM STAB	0	0	0
(-) CURRENT USE	14,965,100	4,177,000	10,788,100
(-) CONTRACTS	369,800	0	369,800
(-) SPECIAL EXEMP.		0	34,190

GRAND LIST	3,852,861.22	2,517,801.30	1,334,718.02
HOMESTEAD	338,649,230		
HOUSESITE	303,001,230		
LEASE	1.00		
NON-TAX COUNT	28		
NON-TAX VAL.	8,139,700		
LATE HOMESTEAD PENALTY:			12,683.20

RATE NAME	TAX RATE	X GRAND LIST	= TOTAL RAISED

NONHOMESTEAD ED.	1.2580	1,334,718.02	1,679,075.26
HOMESTEAD ED.	1.3127	2,517,801.30	3,305,117.64
MUNICIPAL	0.3522	3,852,861.22	1,356,976.90
TOTAL TAX			6,353,853.00
TOTAL STATE PAYMENTS			706,251.00
MUNICIPAL PAYMENTS			21,333.38
EDUCATION PAYMENTS			684,917.62

Town of Moretown Policy for Collection of Delinquent Taxes

The purpose of this policy is to establish clear guidelines so that all delinquent taxpayers will be treated fairly and will know what to expect.

- A. As soon as the warrant has been received, the tax collector will send a notice to each delinquent taxpayer indicating the amount of taxes, penalty and interest owed.
- B. Only payment arrangements that will pay the bill in full within 8 months of the due date will be considered. Special circumstances will be considered. If a past payment arrangement was not honored and a new one is granted, default on the new payment arrangement will lead to an immediate tax sale.
- C. Partial payments will be applied proportionally amongst the outstanding tax, interest and penalty payments due. If more than 1 year is delinquent, payments are always applied to the oldest delinquent tax year due.
- D. If the amount due is less than \$500 and no satisfactory payment arrangements have been made, or if the prior payment agreement has not been met, the tax collector can file a complaint with small claims court.
- E. If the amount due is \$500 or more and no satisfactory payment arrangements have been made, or if the prior agreement has not been met, the tax collector can begin the following actions to conduct a tax sale of the property or as much of the property as is necessary to pay the tax, plus costs and fees:
 - a. The collector will notify the taxpayer and all mortgage and lien holders of the tax sale decision, the date by which full payment must be received, and the costs to expect once the sale process begins.
 - b. If the deadline date has passed and full payment has not been received, the collector will proceed with a tax sale according to the procedures specified in 32 V.S.A. & 5252.
 - c. Costs of preparing and conducting the sale, including legal fees up to a maximum of 15% of the amount of the delinquent tax, will be charged to the delinquent taxpayer.
- F. Each taxpayer has a right to apply for abatement of property taxes based on any of the grounds listed in 24 V.S.A. & 1535.
- G. In the event that no one purchases the property at tax sale, or, if in the judgment of the tax collector, proceeding with the tax sale is inadvisable, the tax collector shall collect the delinquent taxes using any and all methods permitted by law.
- H. In the event that the Town of Moretown might grant money to a property owner with a delinquent tax balance, the Town will apply those monies to the payment of the delinquent tax balance, before releasing money to the property owner.

Craig Eilers
Collector of Delinquent Taxes - Town of Moretown, Vermont
amended 11/1/2019

Moretown Delinquent Property Tax

Listing as of 12/31/2024

Name	Year	Name
Baker, Peter	2024	Larkin, Elizabeth
Barone, April	2024	Leblanc, Alex
Black, Donald	2024	Liddick, Chad
Blauvelt, Kylie	2024	Lord, Justin
Bloomfield, Jeremy	2024	Masland, Charles
Booska, Wade	2024	Miller, Christine
Bumps, Scott	2023	Mostov, Zachary
Bumps, Scott	2024	Mostov, Zachary
Case, Edward	2024	Nature Preserve LLC
Chick, Anthony	2024	Orr, Brian
Colley, Benjamin	2024	Polwin, Rudy
Conti, Jon	2024	Poutry, Tanya
Danca, Linda	2024	Price, Tyler
Donald E Wells Family	2024	Price, Tyler
Elliott, Michael	2024	Roque, Richard
Fisk, Shane	2024	Siegel, Amy
Forkey, Mark	2024	Snell, John
Greene, Eric	2024	Stetson, Frederick
Grubman, Melanie	2024	Stickeen LLC
Hagenbuch, Steven	2024	The Agrin Nathan & Papone Lauren Trust
Hegarty, Caitlin	2024	Upper Court Properties LLC
Hunt, Erin	2024	Van Heuven, Ruth
JBR Retreat LLC	2024	Wallick, Justin
Keller, David	2024	Ward, Kenneth
Kimball, Warren	2024	Zencey, Daphne

2023 Remaining Delinquent Tax Balance \$11,082.53

2024 Remaining Delinquent Tax Balance \$68,562.75

(excluding Interest and Penalty)

2024 Select Board Report

This has been a challenging year! We lost our dear friend, neighbor and select board member of 36 years! John Hoogenboom served this community with love, compassion and a mind set to get it done. Over the years of his serving on the board his leadership and knowledge helped us navigate the details of running a small town. Having various meeting at the town offices in the John Hoogenboom Room is an honor and a reminder of John's leadership and friendship.

Three floods: 7/10/23, 12/18/23 and 7/10/24. The Town and Road Crew have worked so hard and accomplished nothing short of a miracle to keep our roads open and safe. This year's flood in July came at a time when our road crew was working on completing repairs from the 2023 event. The 2024 storm was more widespread causing major road and culvert washouts on Ward Brook, Jones Brook, Moretown Common, Moretown Mountain, Stevens Brook, Lovers Lane and Cobb Hill Roads. Like last year, our town office clerks, highway crew along with several subcontractors and suppliers came up big, working long days getting most roads passable within a week of the event, this along with coordination and documentation is a huge undertaking. The Town Select Board offers our biggest thanks for a job well done. Here is an update as to where we are in working with FEMA;

For the 2023 event FEMA is paying 90% of the cost and the state 8%. The total estimated costs of this event including mitigation work and Lovers Lane Road reconstruction (still in design stage) is \$4.7 million dollars with the town share around \$95,000.

Currently FEMA is paying 75% and the state 10% of 2024 event costs. All of this work is in the review process, so no payments have been made. The costs through 2025 are anticipated to be around \$4.3 million dollars with the town share around \$640,000. There are culverts and bridges mostly on Moretown Mountain Road that are undersized that will still need to be replaced after 2025. At this time, it is unknown what funding will be available.

The Town and School have completed the storm water and paving project at the Moretown School Parking lot. Designs are in place for a sidewalk for the west side of the village as well as a sidewalk from Gallagher Acres to the Junction of Route 2 and 100 and we await funding and grant opportunities. We have purchased a new Western Star Tandem truck as part of the town's program of equipment replacement and maintenance helping to keep our roads plowed and maintained. A new Fire Pumper Truck was also purchased this year with the help of \$200,000 in ARPA funds assuring that our volunteer fire department has the tools to keep us all safe. We continue to work to keep the budget as tight as possible however equipment costs, supplies and health issuance are driving increases to this year's budget.

We would like to give a shout out to Mike Dimotsis for his years of leading and coordinating Green Up Day here in Moretown. Mike and his crew every spring rally to pick up way too much litter thrown on our roadsides. Come on out and help this Spring!

We would also like to acknowledge and thank all the hard work that our committees do working to help our community in so many ways from planning, history, recreation, forestry, trails, Morefest, the town hall and the library to name just a few.

There's lots of ways to become involved in Moretown.

Tom Martin Chair

Callie Streeter Co-Chair

Don Wexler, Mike Brown, Robin Campbell

TOWN CLERK AND TREASURERS ANNUAL REPORT FOR 2024

The Town Clerk is responsible for providing numerous services to the general public and residents of Moretown, in addition to attorneys, surveyors, appraisers and folks doing genealogies. The Town Clerk is further responsible for the maintenance, recording, indexing and storage of town records. These tasks are completed in a timely and accurate manner to ensure that the information required is available when needed.

Vital records are available online: <https://www.healthvermont.gov/health-statistics-vital-records/vital-records-population-data/birth> or you may request a copy through any Town Clerk in Vermont. You must complete an application for any death or birth certificate requested:

https://www.healthvermont.gov/sites/default/files/documents/pdf/HS_VR_App_Certified-Copy-Birth-Death-Form.pdf.

Due to fraud and identity theft on the increase and for the protection of the public, vital records will not be published in the Town Report.

Moretown 2024 vital statistics: 21- Births 16-Marriages 18- Deaths

Vault: The Moretown Land Records are all online. You can access the website via our US Land Records portal (www.uslandrecords.com), choose Vermont from the State page, then choose Moretown from the town list. Having all of our "Land Records" online, allows attorneys, title workers, land surveyors etc., or yourself to have access to all documents needed at any given time and the future. This year we digitized more "town records" for safe keeping. All tax bills and lister cards are also available online <https://www.axisgis.com/MoretownVT/>. All information that is not open to the public has been redacted.

Tax Map updates: Updates and corrections continue to flow through the office. This being said, please verify your acreage to your tax bill. Feel free to email or call us to verify your acreage if you cannot locate it on your tax bill. You can also visit the website at: <https://www.axisgis.com/MoretownVT/>.

Town Treasurer: Responsibilities are to manage the finances of the town and keep an account for the municipality. 2024 Financial Statements and Single Audit will be performed by Sullivan Powers in 2025. Once completed, it will be posted to the town website at: <https://www.moretownvt.org/>

Taxes: Can be paid online at: <https://www.officialpayments.com/>

Dog licenses will be sold in person, drop off in our "secure lock box" located on the front porch of the town office or mail them in to: 79 School Street Moretown, VT 05660. Please leave cash or check (we prefer a check) along with any updated rabies certificate(s), spayed/neutered certificate(s) and a self-addressed stamped envelope for return. Please take note, fee's have increased due to a state increase.

Spayed/Neutered: \$13.00 Non-Spayed/Non-Neutered: \$18.00

Online Voter registration:

By using the My Voter Page, a registered voter can:

- Check registration status;
- View information on upcoming elections;
- Access voter specific elections information, including directions to a polling place and polling hours;
- View a sample ballot;
- Request and track an absentee ballot;
- And much more.

I encourage voters to log into their My Voter Page to learn more.

Registered Voters can log in at: <http://mvp.sec.state.vt.us>

Online registration can be found at: <http://olvr.sec.state.vt.us>

TOWN CLERK AND TREASURERS ANNUAL REPORT FOR 2024

As of January 1, 2017, eligible persons may register to vote on any day up to and including the day of the election.

2025 Elections Dates:

March 04, 2025

Election:

Town Meeting

Location:

Town Office

Informational Meeting 2025: Will be held on Tuesday, February 18, 2025 at the Moretown Elementary School starting at 6:00 o'clock p.m.

****I want to thank all my election workers for all their volunteered time helping to make the polls run smoothly this year. Having a record number of five (5) elections/revotes, made it out to be very challenging year. We couldn't do it without your help. Thank you!****

Town Hall Rates:

Residential Rates:

	<u>Fri/Sat</u>	<u>Sun - Thurs</u>
4-hour event	\$ 75.00	\$ 50.00
One Day event	\$150.00	\$100.00
Two Day event	\$275.00	\$225.00

Non-Residential Rates:

4-hour event	\$175.00
One Day event	\$275.00
Two Day event	\$325.00

Other Deposits/Fees:

Security Deposit	\$150.00
Alcohol Security Deposit	\$150.00
Cleaning Fee	\$ 75.00
Trash Removal Penalty	\$ 50.00

Here is the link for insurance coverage if you will not be using your own homeowners' insurance which is required via the contract you will find on our Town Website: gatherguard.com

We look forward to another busy and productive 2025. Please feel free to stop by for a visit/tour or call if we can be of any assistance. Thank you for your continued support.

Cherilyn Brown

Town Clerk & Treasurer

townclerk@moretownvt.net

P: 802-882-8218

F: 802-329-2221

79 School Street, Moretown, Vermont 05660



2024 Moretown road report

The 2024 construction year started well. The road department started the season with some projects on Moretown Common Rd. with culvert replacements, Bank stabilization, And stone lined ditching. After this we moved into Ward Brook Rd. to do bank stabilization along the stream bank, Along with culvert replacements, and resurfacing from 2023 flooding. The next road worked on was Cobb hill Rd. We had a bank slide with tree's that we needed to clean up. While there we did a culvert replacement along with some bank stabilizing. We then (as planned) moved onto the Town clerk/school parking lot project. The project began with removing up to two feet of pavement and sub-base, And building the base back with approved sub-base materials. While this project was chugging along nicely.....Our "plans" changed. On 7/10/2024(pre-flood) we experienced some heavy rains that plugged culverts on Moretown Common Rd, Causing significant damage to the road shoulder/ditch line. While opening the culverts alleviated some of the damage that was happening the continued heavy rains soon started to cause damage throughout the town roads. For the second year in a row The Town of Moretown experienced extreme damage throughout the town. 2024's flood damage exceeded 2023's by a wide margin while impacting almost every single road in town. With the help of many earth work contractors, Hauling contractors, Surrounding towns, The Moretown fire dept., and local residents. The town of Moretown began the very long, difficult process of repairing damage. The first step was to get stranded residents access out, While at the same time allowing emergency vehicles access to residents. While often not pretty this was done in very short order. The next step was coordinating the contractors, Road dept. and volunteers to begin the arduous task of repairing/building the roads back. This process took the rest of the summer into fall, Into winter, And will continue into the foreseeable future. Although devastating too many, Many residents the way this community rallied around their neighbors only continues to prove that we live in one of the best communities anywhere.

I am extremely proud of the dedication shown by the road department(and many others) during/after this event.

On another note, A member of the road crew(Shawn Graves) decided to pursue a career change late in 2024. After 8 dedicated years he has accepted a position at the State of Vermont. While losing Shawn has been difficult, And he will be missed. This opened the door for your newest road crew member..Eric Howes has decided to accept the road crew position and will, I am sure be a vital member to your crew moving forward.

As always we look forward to your feedback into why?, How? Things are done a certain way. Feel free to contact as anytime with your questions/ feedback. And let's all hope for a flood free 2025.

Many thanks from your road crew!

Martin Cameron

Rodney Huntoon

Stefan Pratt

Eric Howes

**Finance Review Committee
Capital Debt Schedule 2024-2033**

Equipment/Capital Debt	2024	2025	2026	2027	2028	2029	2030	2031	2032	3033
GARAGE/HWY										
2036 Int'l (3 yr note based off 272K/5.240%) replacing 2024										
2033 Int'l (3 yr note based off 272K/5.240%) replacing 2021										
2030 Int'l (3 yr note based off 272K/5.240%) replacing 2018							FRC recom. pushed out to 2031	\$ 100,000.00	\$ 100,000.00	\$ 100,000.00
2027 Int'l (3yr note based on 272K/5.240%) replacing 2015				FRC recom. pushed out to 2028	\$ 100,000.00	\$ 100,000.00	\$ 100,000.00			
2024 Western Star (3 yr note 272K/5.240%)		\$ 90,600.00	\$ 90,600.00	\$ 90,600.00						
2021 Int'l (5 yr note)	\$ 29,807.00	\$ 29,807.00								
3500 Dodge Ram (based on 90K) includes sander					\$ 30,000.00	\$ 30,000.00	\$ 30,000.00			
2020 Case Excavator	\$ 30,000.00	\$ 30,000.00								
New Loader 12 yr note (based on 180k) projected costs			\$ 26,327.00	\$ 26,327.00	\$ 26,327.00	\$ 26,327.00	\$ 26,327.00	\$ 26,327.00	\$ 26,327.00	\$ 26,327.00
2023 Grader 15 yr note \$394,900 Community Bank 4.93%	\$ 37,200.00	\$ 37,200.00	\$ 37,200.00	\$ 37,200.00	\$ 37,200.00	\$ 37,200.00	\$ 37,200.00	\$ 37,200.00	\$ 37,200.00	\$ 37,200.00
2022 Kubota Tractor	\$ 10,000.00	\$ 10,000.00							\$ 10,000.00	\$ 10,000.00
Town Garage	\$ 57,000.00	\$ 55,000.00	\$ 53,000.00	\$ 50,500.00	\$ 49,400.00	\$ 47,300.00				
25 Ton Trailer (based on 20k)							20K put in budget			
Salt Shed (based on 60k 5yr note)	<i>potential grant 20% town</i>						\$ 7,000.00	\$ 7,000.00		
MISC.										
Sidewalk East 2021 (10 yr note)	\$ 32,000.00	\$ 32,000.00	\$ 32,000.00	\$ 32,000.00	\$ 32,000.00	\$ 32,000.00	\$ 32,000.00	\$ 32,000.00		
Sidewalk West 2024 (based of 100k) 5yr note projected costs	<i>working on a grant</i>		\$ 20,000.00	\$ 20,000.00	\$ 20,000.00	\$ 20,000.00	\$ 20,000.00			
Sidewalk North Moretown (based on 200k) 5yr note projected costs 1 million	<i>working on a grant</i>						\$ 40,000.00	\$ 40,000.00	\$ 40,000.00	\$ 40,000.00
FIRE DEPT										
SCBA 2021	\$ 7,600.00									
SCBA 2022	\$ 4,500.00	\$ 4,500.00	\$ 4,500.00	\$ 4,500.00						
SCBA 2023 (10K) paid from CRF										
Rescue Truck (based on 160k 15yr note)							\$ 11,000.00	\$ 11,000.00	\$ 11,000.00	\$ 11,000.00
Pumper (based 250k 15 yr note)										
Tanker 245k 15 yr note 4.99% 200K ARPA funds used		\$ 16,400.00	\$ 16,400.00	\$ 16,400.00	\$ 16,400.00	\$ 16,400.00	\$ 16,400.00	\$ 16,400.00	\$ 16,400.00	\$ 16,400.00
TOTAL DEBT	\$ 208,107.00	\$ 305,507.00	\$ 280,027.00	\$ 277,527.00	\$ 311,327.00	\$ 309,227.00	\$ 319,927.00	\$ 271,958.00	\$ 240,927.00	\$ 240,927.00

The Finance Review Committee is appointed by the Select Board in order to consider financial aspects of the town. The committee will assist in financial planning and decisions, then provide the Select Board with recommendations. Current members are: Jason Aronowitz, Cherilyn Brown, Linda Hazard and the late John Hoogenboom. In 2024 our main focus has been on the Capital Budget. We remain dedicated to supporting the Select Board in best practices for use and investment of the Capital Reserve Fund and Savings Reserve Fund.

2024 Active and Closed Grants
Prepared by: Cherilyn Brown, Grant Manager

2023 Grant Information (active & closed)	Date submitted	Project cost	Grant request	Town share	Project/Purpose	Open/Closed	Awarded/Denied
2019 Vtran BicyA2:H25cle & Ped. Program	2019	495,360	412,800	82,560	West side Sidewalk STP BP19 (3) CA0611	open	awarded
BLOCK Grant	10/18/2021	333,698	332,698	1,000	Stormwater Project/MES	closed	awarded
US Treasury Capital Projects Fund	3/12/2024	1,668,393.00	1,668,393.00	0	Renovation of Town Hall	denied	denied
AOT Moretown TAP TA22(11)	11/18/2021	50,000	40,000	10,000	Scoping Study for North Moretown Sidewalk Project	closed	awarded
MRGP SFY23 Grant in Aid	6/7/2022	TBD	31,000	7,250	TBD	REJECTED DUE TO FLOODING	awarded
FY24 Better Back Roads	12/16/2022	38,703	28,000	10,703	Moretown Common Structure #37	REJECTED DUE TO FLOODING	awarded
FY2024 HWY Grant	4/13/2023	53,950	43,160	10,790	Village Hill	closed	awarded
MERP		4,000	4,000	0	Community Capacity Building	closed	awarded
MRGP FY24 Grant in Aid	4/24/2023	21,000	21,000	5,250	TBD	REJECTED DUE TO FLOODING	awarded
Vermont Better Roads	12/20/2024	19,100		20%	South Hill Ditching	open	pending
Vtrans Fall 2023 TAP & MHSMP	12/20/2024	314,340		0	Salt Shed	open	pending
2024 Municipal Park-And Ride Grant	10/10/2023	154,045	154,045	20%	Municipal Park-And Ride, Town Office Location	closed	awarded
Workplace Charging Incentive Program	8/24/2023	unknown	unknown	5%	Town Office Parking	open	pending
Workplace Charging Incentive Program	8/24/2023	unknown	unknown	5%	Town Hall Parking	open	pending
Department of Environmental Conservation (Bond Bank)	6/6/2023	91,785	91,785	0	Village Wastewater, Engineering Services	closed	closed
VT Better Roads Grant	12/15/2023	TBD	15,000	TBD	Hathaway Rd	open	awarded
VT Better Roads Grant	12/15/2023	TBD	5,000	TBD	Brownsville Rd	open	awarded
2023 FEMA	7/10/2023	TBD	TBD	TBD	2023 Flood damage from July and December	open	pending
2024 FEMA	7/10/2024	TBD	TBD	TBD	2024 Flood damage from July	open	pending
2023 Hazard Mitigation	12/12/2023	TBD	TBD	TBD	To assist property owners in buyout	open	pending
FY25 AOT Structures	4/15/2024	643,021			Box Culvert #5.29	open	pending
FY25 AOT Structures	4/15/2024	731,686			Box Culvert #5.08	open	pending
SFY25 Grants-In-Aid	4/8/2024	tbd	17,750	tbd	TBD	open	awarded
2024 Pacif Grant	9/6/2024	3,374	1,687	1,687	Purchasing of signs for roads	closed	awarded
CTLC Elections Grant	9/4/2024	5,000	5,000	0	To purchase election supplies	closed	awarded
MERP Implementation Grant	9/26/2024		500,000		Town Hall renovations	denied	denied
Local Hazard Mitigation Plan	5/6/2024	13,150	9,862.00	3,287.50	To update LHMP	open	awarded
FEMA Public Asst. Program	7/1/2024	239,342	239,342	tbd	To purchase 3 Generators	open	pending

DEVELOPMENT REVIEW BOARD

The Development Review Board is a quasi-judicial body which holds hearings on requests for variances and development which requires conditional use approval under the Town's zoning regulations. The Board also has jurisdiction to review appeals from decisions of the Town Zoning Administrator, and has authority over certain proposed subdivisions.

During 2024, the DRB met eight times conducting hearings on six matters. Under the Town Subdivision Regulations, the DRB can waive review for minor subdivisions, in which case the Zoning Administrator reviews the subdivision. The DRB did this for one application in 2024.

Two applications required the Board to apply provisions of the Flood Hazard Area regulations. One related to renovating/altering a residence in the Village, and another involved a proposed bridge over Kelly Brook to access land off Ward Brook Road.

The Board also granted a Planned Unit Development approval to convert a former school property on Rt 100B to residential units, and granted conditional use approval for a light industrial use on Route 2.

Decisions and Board Minutes are available for review on the Town website.

Zoning Administrator Carol Chamberlin provides administrative support to the Board and we appreciate her efforts in helping the Board complete its work. Joe Gabaree was appointed as an alternate member in 2024 and we welcome Joe to service on the DRB.

Individuals currently serving on the Board consist of the following:

John Riley, Chair
David Russo
Jim O'Neill
Paula Woods
Greg Nagurney
Craig Oshkello, Alternate
Joseph Gabaree, Alternate

Moretown Planning Commission Report 2024

The Planning Commission's (PC's) main activity in 2024 was to draft an update to the Town Plan, which formally expired in January, 2024. As reported last year, in December, 2023 we applied for a Municipal Planning Grant (MPG) from the Vermont Department of Housing and Community Development (DHCD), with help from the Central Vermont Regional Planning Commission (CVRPC), for the purposes of hiring a consultant to complete the work under the PC's direction. We did not receive an award. We faced stiff competition because of a record number of towns had applied to support amendments to their Zoning Ordinances required by changes in state law. In 2023, we had amended Moretown's ordinances in anticipation of the new state legislation, with support from a MPG. DHCD reported that requests received for MPG's totaled almost \$1.5 million, whereas they had less than \$800 thousand to allocate.

Because of the urgency of renewing the town plan, we proceeded without a grant. State law requires town plan updates every eight years; otherwise Moretown would lose the right to amend ordinances, access to various grant opportunities, and our good standing in administrative processes of the CVRPC and various state agencies. Because writing the town plan is an onerous task, the Selectboard included funds in the PC's 2024 budget to pay for significant support from Carol Chamberlin, our Zoning Administrator. Work on the revision started later than initially planned and was slowed in July as a consequence of the flooding. As of this writing we are attempting to complete a full draft for public comment by March 4. Due to the delays, the PC spent only a fraction of the budgeted funds by the end of 2024. We are grateful to the CVRPC staff for their help and to Dara Torre and Jay Pilliod for their work on the energy chapter.

In June, we conducted a town-wide survey to gauge public opinion on topics related to the planning effort. We sought to assess how residents felt about the current condition of our town, their preferences for the development or preservation/enhancement of undeveloped areas, and the issues that were critical to address over the next 10 years. Detailed survey findings will appear in the draft update to the Town Plan. We highlight a few overarching points in the next paragraph.

Moretown's residents are very concerned about the growing cost of living in Moretown. They see a high level of need for affordable housing. At the same time, they broadly share a desire to protect and enhance the town's natural resources. Hence, the updated town plan will place considerable emphasis on steps the town can take to simultaneously address these needs without undue burden on taxpayers.

The PC hosted an information table at Morefest on September 7, 2023, where we shared the findings of the survey and provided updates to some of the town plan's maps.

Several other matters occupied the PC's attention in 2024. Notably:

- With regret, we accepted the resignation of Deborah Carroll. We supported the Selectboard's effort to recruit a new candidate. Two well-qualified volunteers emerged. The Selectboard subsequently appointed Deborah Sargent to the vacant position and appointed Bob Blodgett as alternate.
- We helped the Selectboard appoint and convene a special committee to review and make recommendations on a Class 4 Road and Legal Trails policy. We are grateful to Paula Mastroberardino-Woods for leading that committee.

- We monitored the progress of the Village Wastewater Committee’s feasibility study which was led by Clark Amadon.
- We continued discussions with leadership in Waterbury and Duxbury concerning the potential for the Waterbury Wastewater System to serve the parts of North Moretown and Duxbury Corners currently served by Waterbury’s Farrar Utility District. After consultation with the Selectboard, we started to develop an application to the Agency of Commerce and Community Development for a Neighborhood Development Area (NDA) status in this area. Among other things, NDA status would provide access to state funding for wastewater and for road/sidewalk improvements. We will accelerate work on this application after we complete the Town Plan updates.
- We held discussions with Amy and Albert Tomasso about the feasibility of their effort to establish a recreation area, the Moretown Family Forest, on Mount Cobb under our existing ordinances.
- We applied for and obtained a grant from the CVRPC to support a required update to the town’s Hazard Mitigation Plan. John Schmeltzer, Karen Horn and Bob Blodgett are completing this task.

Respectfully submitted,

David Stapleton, Chair
Karen Horn, Vice Chair
Clark Amadon
John Schmeltzer
Deborah Sargent
Robert Blodgett (alternate)

Moretown Zoning Report 2024

As of the end of the 2024 calendar year, 28 zoning permit or Conditional Use applications had been received, for which 24 permits were issued. The number of issued permits by type is shown below.

Permit Type	Number Issued in 2024
Dwelling Units	
Single Family Only	5
Single Family with Accessory Structure	0
Single Family with Accessory Dwelling Unit	1
Accessory Dwelling Unit Only	0
Addition and Non-Dwelling Accessory Structure (such as garage, shed, porch, deck, fence, pool)	12
Subdivision/PUD	2
Home Occupation	0
Change in Use	1
Other	3

Zoning permits are required for development and land use as detailed in the Moretown Zoning Regulations and must be applied for through the Zoning Administrator. Application forms, zoning regulations, fee structure, minutes of public hearings, and land records are available on the Town of Moretown website and at the Town Office. Residents with upcoming projects or general inquiries are encouraged to contact the Zoning Administrator.

Respectfully Submitted,

Carol Chamberlin
 Moretown Zoning Administrator
 (802) 882-8237
 zoning@moretownvt.net

The Moretown Volunteer Fire Department

We at the Moretown fire department would like to start out by thanking everyone in our community for your continued support of the fire department. The new fire department tanker arrived in December and is in service. The fire department has worked on yet another flood that caused significant infrastructure damage. See command structure below

Chief: Stefan Pratt

Assistant Chief: Will Houghton

Captain : Shawn Graves

Lieutenant : Austin Hoyt

This year we responded to many different types of call for assistance with our 100% volunteer call force. Below you will see a breakdown of the types of calls we went on in 2023.

- 8 Alarm activations
- 12 Motor vehicle accidents
- 2 Fires
- 15 Mutual Aid calls
- 3 Odor Investigations
- 4 Search/Rescue
- 7 power line dangers/trees
- 1 Illegal Burn
- 7 Service Calls/Flooding

The total being 59 calls this year that the Moretown fire department responded to. Which is up from 44 last year. Each one of these calls has a risk of danger. Thanks again!

THE MORETOWN VOLUNTEER FIRE DEPARTMENT

Moretown Library Highlights 2024



With the library in the Town Hall, residents and visitors alike had regular access to the historic space, enjoying time connecting with friends and neighbors, checking out books and other materials and attending a considerable number of workshops and community events.

There were variety of program opportunities this year, from 'how-to' workshops like Soup Making, a Swing and Texas Two-Step dance series, Investing 101 and Holiday Wreath Making; to a focus on wellness with regular Yoga offerings, Hula Hooping and several guided hikes in the Town Forest; to a number of travel presentations and book talks; to the fun of our annual Seed Swap, the Party for Totality celebrating the eclipse and the MRV Libraries Summer Reading Program "Adventure Begins at Your Library". We also participated in several community wide events including the Friends of the Library's annual Chilli Cook-Off, the Thank You Road Crew Potluck, Morefest, Village Trick or Treating and the First Annual Moretown Holiday Stroll.

Many groups also utilized the Town Hall space as they gathered for meetings, play and celebration. Along with book club meetings, a craft group, chess club and open committee meetings, there were ongoing weekly martial arts classes and four private rentals for reunions, birthdays and memorials. Visitors were also able to enjoy the space during library hours for informal meet-ups to connect.

The library couldn't provide the current level of service without our volunteers including our active Friends group and community members pitching in to cover the circulation desk or break down and set up for private events. We very much appreciate all of the contributions to the library as we work to fulfill our mission to be an inclusive and vibrant gathering space for our community that provides access to robust programming, traditional and innovative materials and services.



Getting ready for the almost 200 Trick or Treaters this past Halloween. Pumpkins courtesy of Moretown Elementary preK and their 3/4 Buddies.

FRIENDS OF THE MORETOWN LIBRARY

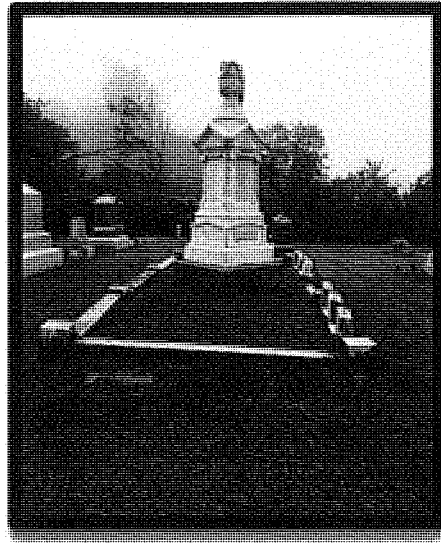
The Friends are excited to share another year of community engagement including returning as well as brand new events.. Looking back at 2024, we're filled with appreciation for all the ways our community has supported our efforts.

Here are a few highlights:

- In February, we hosted the **2nd Annual Chili Cook Off**, which has quickly become a highly-anticipated community event
- Helped host the “**Party for Totality**” during the total solar eclipse in April. We offered crafts and a fun way to see the eclipse reflected in water at the Moretown Recreation Fields
- Set up a **poetry wall** to celebrate April’s annual Poetry Month activities.
- In June, we celebrated our ever-growing community with a **Strawberry Shortcake Supporter Social**
- Collaborated with **Moretown Historical Society** to share some town history in the Storywalk™ during the month of September.
- Speaking of the Storywalk™, we heard this wonderful feedback about it: “**your hard work is greatly appreciated by the students and staff here at Moretown Elementary School.**”
- Despite rainy weather, we warmed people up with our annual **mac n cheese** selections from our fabulous local home chefs. Yum!
- In November, we launched successful **Annual Giving and Giving Tuesday** campaigns, which raised over \$2K thanks to many generous donors.
- In December we organized the brand new **Moretown Stroll**, which included the Moretown Artisan Sale, Historical Society, hot cocoa at the Fire Department served by the local Girl Scouts, as well as storytime, a **cookie walk**, and crafts at the library.
- Hosted several new storytime events celebrating various holidays such as **Juneteenth** and the **Winter Solstice**. Stay tuned for an expansion of this series in 2025!

As we look forward to 2025, we invite you to join us as a Friend – your volunteer hours, donations and advocacy are so valued and important! To learn more, email us at fmmlinfo@gmail.com . And stay tuned for updates on our website and on Front Porch Forum. **Thank you for your continued support!**

Moretown Cemetery Commission Report 2024



An RFP for restoration, releveling and cleaning stones in Fairmount/Hazleton and Village Cemeteries was published in early July, a bid from Green Valley Memorials was accepted and the work was concluded in September, with very favorable results. We have received many compliments with the result. The commissioners are hoping to have similar work done on the Common and Mt. View Cemeteries.

There were eight burials at Mt. View Cemetery. Two lots were sold at Mt. View and one at the Common Cemetery.

New flags were placed on veterans' stones with the kind donation of flags from the Waterbury Post 59 American Legion.

We have assisted many families with their inquiries.

Eric Howes has continued to mow, and we thank him for his diligence in keeping everything well-maintained.

Respectfully Submitted

Cemetery Commissioners- John Fulton, Mark Austin, Mary Murphy-Blake

Moretown Recreation Committee

Mission: To support the use, stewardship, enhancement and enjoyment of the town property and resources for recreation, conservation, and education purposes, including the ball fields, courts, trails and town forest.

Thanks to our many volunteers helping to keep our Town Forest clean, trails open, and the courts & fields ready for enjoyment. 2024 was a challenging summer between the parking lot renovation project and the July flooding event, we had limited access to the facilities. A big thank you to the road crew and community volunteers for putting back together the pieces in time for Morefest and MES back to school.

Our web page continues to grow and include more information about our facilities. If you're on Instagram you can now follow us at "moretown_recreation_committee". In particular we are excited to share our new Town Forest map updated in 2024 in collaboration with the Mad River Path & Mad River Riders. The updated trail map can be found on our website and in the Town Office parking lot at the Trailhead Kiosk ready to greet visitors. A keen eye might notice that these new valley kiosk maps are printed on metal backings that allow for end of life recycling!

A top 2024 highlight was the Mad River Valley Libraries Party for Totality on April 8th to appreciate the solar eclipse and relish in nearly 2 minutes of near darkness in the path of totality. The Moretown Historical Society was onsite to document participant reactions to the event. Games, music, and roasted marshmallows (see pic) brought together a balance of Moretown residents and travelers from around the state. The temps dropped and the crowd was in awe; nature wins again!



In support of a selectboard appointed subcommittee, we participated in updating the Moretown Town Forest Plan in 2024. The 10 year plan is a requirement of the parcel and the Recreation Committee plays an ongoing

role in supporting the plan. Key observations from the revised plan include formalizing the rec committee role, formalizing the ECO classrooms, adjusting the no hunting safety zones on the busier northwestern end of the property, and defining a harvest to be scheduled in the next few years in the southeastern portions of the parcel.

In support of the \$407,000 state funded VOREC grant project awarded to the Mad River Valley we continue to participate in a two year Conservation & Recreation Visioning project. This 5 town collaboration represented by 18 non-profit and municipal entities has been exploring the balance of Ecological Integrity and Recreation to create a vision of the future. Key outputs of the project include a current and future state vision document supported by a data rich online mapping portal showing rec and ecology across the entire watershed. Join the progress at <https://www.mrvrd.org/about-crv>

Please join us at an upcoming meeting; the 4th Monday of the month at 6pm at the town office or in the outdoor pavilion weather pending. We hope you enjoy all of the improvements! Respectfully submitted,

Chris Stephenson (Chair)
Neal Mostov

Lee-Anne Martin
Saiward Turnbaugh

Susan Werntgen
Mike Strojny

Becky Auger



<https://www.moretownvt.org/community-links/recreation-facilities-and-programs/>

Moretown Town Hall Committee

2024

It's 10 years and counting until The Town Hall is 200 years old in 2035. The historic building continues to serve the community in so many ways; housing the library with access to books and other materials and broadband internet, a variety of community events including the road crew thank you potluck, winter doldrums dance party, the Friends Chili Cook Off, private rentals including a weekly martial arts group, many library programs aimed at children and adults alike, and simply as a 'third place' for chance encounters with neighbors or to meet up with friends.

The Town Hall Committee continues to move forward with completion of final construction documents for the revitalization of our historic building. Since the spring of 2020 we have accomplished a considerable amount including community outreach and input as to events and programs, schematic design, design development and construction documents. Thanks to some of the Town's ARPA Funds and an ongoing Capital Campaign supported by generous residents, the design phase is nearly complete with the team of Vermont Integrated Architecture and Naylor & Breen, and so the renovation project is just about "shovel ready".

In the Fall we were notified that we did not receive a \$1.4 million from the Department of Libraries; over 70 libraries applied for the 14 awards distributed. Another round of grants from the Department of Libraries is forthcoming in 2025 and we are ready to apply for that opportunity. Regardless of the funding sources, the building is more than overdue for work to preserve the structure and make it accessible and usable well into the future. Let's get there by our 200th birthday.

We look forward to seeing you at upcoming events~~~~ stay tuned!

Preserve the Past- Embrace the Future

FY24 ANNUAL REPORT – TOWN OF MORETOWN

The Central Vermont Regional Planning Commission (CVRPC) provides planning, development, and project implementation services to its 23 municipalities in Washington and western Orange Counties. Municipalities in the region are entitled to equal voting representation by a locally appointed member to the governing Board of Commissioners. CVRPC has no regulatory or taxing authority; each year, we request a per capita assessment from our members in support of local and regional planning activities and to help offset costs and provide local matching funds needed for state and federal funding. Your continued support for local and regional planning is appreciated! CVRPC is your resource – please contact us at 802-229-0389 or cvrpc@cvregion.com for assistance.

Moretown Activities Through June 30, 2024 (Fiscal Year 2024)

- Consulted with Town on counts (car and bike) and speed studies (car) on US-2 and VT-100B to support and inform safety improvement efforts.
- Provided information and resources for town plan update.
- Provided grant/project management for Mad River Path VT-100 Scoping Study.
- Prepared Municipal Planning Grant application and submitted letter of support for Village Wastewater feasibility study, affordable housing opportunities, and flood resiliency work.
- Worked with Basin Planner to upload projects from the Mad River Moretown River Corridor Plan into the Department of Environmental Conservation Watershed Project Database and matched municipal plan Goals, Objectives, and Actions with clean water project opportunities.
- Engaged the Planning Commission on the Neighborhood Development Area application process.
- Created maps to support two funding requests to support culvert replacements.
- Developed interactive map viewer to support Planning Commission work on the Town Plan updates and potential for wastewater solutions.
- Implemented stormwater mitigation project at the Town Office and Elementary School complex.
- Facilitated Energy Assessments of the Town Hall/Library and Town Garage- provided application, assessment workflow, and technical assistance as part of the Municipal Energy Resilience Program (MERP). Assisted the municipality to identify and apply for **\$498,630** in Implementation Phase MERP funding.
- Hosted Central Vermont Energy Roundtables, workshops on enhanced energy planning, community resilience hubs, health equity, municipal solar, & WindowDressers.
- Prepared & provided resources and assistance on funding, programming, and project development including flood recovery equipment replacement incentives; EVSE planning, VT Community Charging Program, and VTrans Municipal Fleet Electrification and alternative fuel programs.

Regional Commissioner
David Stapleton
**Transportation Advisory
Committee**
Joyce Manchester

CVRPC Projects & Programs

- ❖ *Municipal Plan and Bylaw Updates that focus on predictable and effective local permitting*
- ❖ *Brownfields environmental site assessments to facilitate redevelopment and economic growth*
- ❖ *Transportation planning, studies, data collection, traffic counts, and coordination of local involvement through the regional Transportation Advisory Committee*
- ❖ *Emergency planning for natural disasters and coordination with local volunteers and the State*
- ❖ *Climate and energy planning to support projects to reduce energy burdens and build resilience*
- ❖ *Natural resource planning to protect water resources, preserve forest blocks, enhance recreational opportunities and support agricultural and forest industries*
- ❖ *Regional Planning to coordinate infrastructure, community development, and growth*
- ❖ *Geographic Information System Services to support to municipalities*
- ❖ *Clean Water Service Provider to identify and fund water quality projects to achieve phosphorous reduction targets*
- ❖ *Special Projects such as recreation paths, farmland preservation, and affordable housing*
- ❖ *Grant support through project identification, scoping, and applications*

MORETOWN HISTORICAL SOCIETY 2024 ANNUAL REPORT

As mentioned in last year's report, the Historical Society is now using both floors of the former Library building. We are thankful for the new space, now called the Moretown History Center, and are settling in quite nicely with some Moretown items on display.

In the past year, some of the events we have been involved in include our coffee and pastry table before and during Town Meeting. We again thank Vermont Artisan Coffee, Red Hen Bakery and Cold Hollow Cider Mill for their very generous donations. We also thank our fine Moretown bakers who rounded out the menu with tasty breakfast treats. Thanks to the many folks who stopped by to chat and support the Historical Society.

We were part of the Eclipse viewing, handing out treats and just being present to witness this spectacular once in a lifetime event.

With the 250th anniversary of the American Revolution coming up, our group put together a story walk display with some facts regarding the Revolution and some interesting Moretown history. The story walk display was up for viewing during Morefest and for approximately a month following.

We participated in a very soggy, rainy Morefest. Our display consisted of photos from past Moretown celebrations and events and a questionnaire regarding a past Moretown Town Clerk. No one answered all the questions correctly! We will try to make it easier next time. As for the rain, we have been lucky in the past few years to have good weather for Morefest, so we endured the wet weather, and the fireworks were still outstanding!

We hosted several open house events. The latest being during the Artisans Fair and Moretown Stroll. Both were well attended by community members who seemed to enjoy the exhibits and the chance to discuss Moretown history.

We would like to take this time to thank those who have donated items this past year. Stephen Tweedie for the pictures and genealogy information of the Ward family, Suzanne Austin for the Bowling team shirt, Susan Werntgen for the brass Ward nameplate, the Waterbury Historical Society for assorted town photos, and the Wexler family for the sap yoke. I apologize if I have missed anyone.

We wish to offer our sincere thanks to our community for their continued support of the Historical Society in our efforts to keep our town's history alive.

Also, our thanks, as always, to Bill Wilcox for use of the gazebo and for providing electricity to power the holiday decorations.

Stay tuned for upcoming programs and events in the coming months.

Our best wishes for a happy, healthy and safe year in 2025!

Respectfully submitted,
Denise Gabaree, President

Mari Murphy-Blake, Secretary / Treasurer

Moretown FEMA Consultant Rae, Washburn

For the second year in a row Moretown was hit with a major storm event in July. This came at a time when our road crew was working on completing repairs from the 2023 event. The 2024 storm was more widespread causing major road and culvert washouts on Ward Brook, Jones Brook, Moretown Common, Moretown Mountain, Stevens Brook, Lovers Lane and Cobb Hill Roads. Like last year, our highway crew along with several subcontractors and suppliers came up big, working long days getting most roads passable within a week of the event. To all those, the Town of Moretown offers our biggest thanks for a job well done.

For the 2023 event FEMA is paying 90% of the cost and the state 8%. The total estimated costs of this event including mitigation work and Lovers Lane Road reconstruction (still in design stage) is \$4.7 million dollars with the town share around \$95,000.

Currently FEMA is paying 75% and the state 10% of 2024 event costs. All of this work is in the review process, so no payments have been made. The costs through 2025 are anticipated to be around \$4.3 million dollars with the town share around \$640,000. There are culverts and bridges mostly on Moretown Mountain Road that are undersized that will still need to be replaced after 2025. At this time, it is unknown what funding will be available for them.

On-Point Engineering & Consulting, LLC

**WARNING FOR ANNUAL MEETING
OF TOWN OF MORETOWN
TO BE HELD MARCH 05, 2024**

The inhabitants of the Town of Moretown who are legal voters in the Town are hereby notified and warned of the Town Meeting at the Moretown Town Office on March 05, 2024 at 7:00 a.m. to act on the articles listed below. Voting on articles to be decided by Australian ballot shall take place at the Moretown Town Office on School Street from 7:00 a.m. to 7:00 p.m.

Article 1: To elect a moderator to preside at the meeting of the Town whose term of office shall be for the ensuing year.

Karen Horn made the motion to elect Steve Magill, Becki Auclair seconded. All were in favor.

Meeting started at 9:06 AM

Article 2: To elect the following offices: Two Selectboard members for 1-year term; One Selectboard member for 3-year term; One Trustee of Public Money for 1-year term; One Delinquent Tax Collector for 1-year term; One Cemetery Commissioner for a 3-year term; One 1st Constable for a 2-year term; One 2nd Constable for a 1-year term; Two Library Trustees for 1-year term; and One Library Trustee for 3-year term.

Voting to be by Australian ballot

Article 3: Shall the Town of Moretown set the tax warrant date on real property to be November 01, 2024, and that such taxes be paid to the Town Treasurer in one installment due, payable and postmarked by November 01, 2024, without discount, and that interest be charged at the maximum allowed by statute, not to exceed one and one-half percent per month?

John Schmelter so moved, Kim Summers seconded. All were in favor.

Article 4: Shall the voters of the Town of Moretown vote to change the delinquent tax penalty levied to a graduated commission schedule pursuant to 32 V.S.A. Section 1674 (3), to 4% for the first 30 days following the tax due date, and 8% thereafter?

Clarence Wood so moved, Karen Horn seconded. All were in favor.

Article 5: Shall the voters of the Town of Moretown vote the sum of \$1,646,965.57 for the support of the Town, for the fiscal year ending December 31, 2024, for any operating expenses and other obligations.

Voting to be by Australian ballot

Article 6: Shall the Town of Moretown authorize the Selectboard to make single-purpose expenditures exceeding \$5,000 from the Maintenance Reserve Fund without authorization of the voters of the Town.

Voting to be by Australian ballot

Article 7: Shall the Town of Moretown appropriate the sum of \$10,000 to fund the Survey Fund.

Voting to be by Australian ballot

Article 8: Shall the voters of the Town of Moretown authorize its Selectboard to expend a sum of money not to exceed \$95,000 plus interest for the estimated cost of replacing the west side sidewalk in Moretown Village and, in its best judgment, arrange financing for a term of not more than 10 years for this expenditure.

Voting to be by Australian ballot

Article 9: Shall the voters of the Town of Moretown authorize its Selectboard to expend a sum of money not to exceed \$10,000 plus interest for the estimated cost of purchasing turnout gear for the Moretown Volunteer Fire Department and, in its best judgment, arrange financing for a term of not more than 5 years for this expenditure.

Voting to be by Australian ballot

Article 10: Shall the voters of the Town of Moretown vote to set aside the sum of \$10,000 for the repair and upkeep of the bridges and culverts of the town.

Voting to be by Australian ballot

Article 11: Shall the Town of Moretown appropriate the sum of \$10,000 to fund the Maintenance Reserve Fund.

Voting to be by Australian ballot

Article 12: Shall the voters of the Town of Moretown appropriate the sum of \$400.00 to help support the work of Capstone Community Action Inc., formerly known as Central Vermont Community Action Council, Inc.?

Clarence Wood so moved, Mary Larsen seconded. All were in favor.

Article 13: Shall the voters of the Town of Moretown appropriate the sum of \$500.00 to help support the work of Vermont Association for the Blind and Visually Impaired?

Linda Hazard so moved, Karen Sharpwolf seconded. All were in favor.

Article 14: Shall the voters of the Town of Moretown appropriate the sum of \$1,400.00 to help support the work of Central Vermont Council on Aging, Inc.?

Clark Amadon so moved, Judy Daly seconded. All were in favor.

Article 15: Shall the voters of the Town of Moretown appropriate the sum of \$350.00 to help support the work of the Washington County Diversion Program?

Mike Woods so moved, Kim Summers seconded. All were in favor.

Article 16: Shall the voters of the Town of Moretown appropriate the sum of \$150.00 to help support the work of Elevate Youth Services?

Joanne Gray so moved, Paula Woods seconded. All were in favor.

Article 17: Shall the voters of the Town of Moretown appropriate the sum of \$3,750.00 to help support the work of Central Vermont Home Health and Hospice?

Emily Brown made the motion, Jeff Watt seconded. All were in favor.

Article 18: Shall the voters of the Town of Moretown appropriate the sum of \$1,200.00 to help support the work of Central Vermont Adult Basic Education?

Becki Auclair made the motion, Mary Larsen seconded. All were in favor.

Article 19: Shall the voters of the Town of Moretown appropriate the sum of \$300.00 to help support the work of Good Beginnings of Central Vermont?

Susan McKnight made the motion, Becki Auclair seconded. All were in favor.

Article 20: Shall the voters of the Town of Moretown appropriate the sum of \$500.00 to help support the work of Family Center of Washington County?

Linda Hazard made the motion, Karen Horn seconded. All were in favor.

Article 21: Shall the voters of the Town of Moretown appropriate the sum of \$700.00 to help support the work of People’s Health & Wellness Clinic?

Paula Woods made the motion, Mary Larsen seconded. All were in favor.

Article 22: Shall the voters of the Town of Moretown appropriate the sum of \$500.00 to help support the work of Circle (formerly Battered Women’s Services and Shelter)?

Becki Auclair made the motion, Kim Summers seconded. All were in favor.

Article 23: Shall the voters of the Town of Moretown appropriate the sum of \$400.00 to help support the work of Prevent Child Abuse Vermont?

Susan McKnight made the motion, Joanne Gray seconded. All were in favor.

Article 24: Shall the voters of the Town of Moretown appropriate the sum of \$300.00 to help support the work of MOSAIC?

Kim Summers made the motion, Clark Amadon seconded. All were in favor.

Article 25: Shall the voters of the Town of Moretown appropriate the sum of \$1100.00 to help support the work of the Montpelier Senior Activity Center?

Clarence Wood made the motion, Rae Washburn seconded. All were in favor.

Article 26: Shall the voters of the Town of Moretown appropriate the sum of \$4,999.00 to help support the work of the Mad River Valley Senior Citizens, Inc.?

Jim O’Neil made the motion, Mary Larsen seconded. All were in favor.

Article 27: Shall the voters of the Town of Moretown appropriate the sum of \$750.00 to Mad River Valley Television to help fund the cost to record and make Moretown public meetings available for viewing, on MRVTV’s TV channels and website?

Rae Washburn made the motion, John Schmeltzer seconded. All were in favor.

Article 28: Shall the voters of the Town of Moretown appropriate the sum of \$4,999.00 to help support the work of the Waterbury Area Senior Citizens Association?

Rae Washburn so moved, Bill Zekas seconded. All were in favor.

Article 29: Shall the voters of the Town of Moretown appropriate the sum of \$100.00 to help support the work of Green Up Vermont?

Jeff Watt so moved, Don Wexler seconded. All were in favor.

Article 30: Shall the voters of the Town of Moretown appropriate the sum of \$1200.00 to help support Washington County Mental Health?

Ezra Tautfest so moved, Joanne Gray seconded. All were in favor.

Article 31: Shall the voters of the Town of Moretown appropriate the sum of \$350.00 to help support Community Harvest of Central Vermont?

Becki Auclair so moved, Mary Larsen seconded. All were in favor.

Article 32: Shall the voters of the Town of Moretown appropriate the sum of \$775.00 to help support Green Mountain Transit?

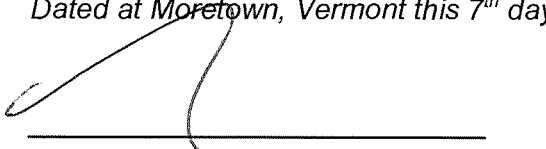
Judy Daly so moved, Joanne Gray seconded. All were in favor.

Article 33: Shall the voters of the Town of Moretown appropriate the sum of \$1,000 to help support the Children's Room?

Bob Sargent so moved, Judy Daly seconded. All were in favor.

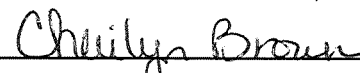
Adjourn: Steve Magill made the motion to adjourn at 12:00 PM, Tom Martin seconded. All were in favor.

Dated at Moretown, Vermont this 7th day of March, 2024


Thomas Martin, Select Board Chairman


Stephen Magill, Moderator

Received and recorded this 11th, day of March 2024.

Attest: 
Cherilyn Brown, Town Clerk

Official Results for Town Meeting March 05, 2024 HUUSD Revote(s)

SELECTMEN- 1 year term	Tom Martin	435	CVCCC (Director)	<i>Write in</i>	TBD
	Don Wexler	437			
SELECTMAN- 3 year term	Callie Streeter write in	58	CVCCC (Budget)	YES	8754
TRUSTEE OF PUBLIC MONEY - 1 year term		499		NO	4933
	Cherilyn Brown				
DELINQUENT TAX COLLECTOR - 1 year term			HUUSD ARTICLE VI (Budget)	YES	1439
	Craig Eilers	479	\$50,844,703.00	NO	2640
1ST CONSTABLE -1 year term					
	Tom Chenette	459	HUUSD ARTICLE VII (Main. Res	YES	2556
2nd CONSTABLE- 1 year term				NO	1497
	Clarence Wood	470			
CEMETERY COMMISSIONER- 3 year term			HUUSD Re-Vote (April 30th, 2024)	YES	1565
	John Fulton	480	\$48,888,319.00	NO	1731
LIBRARY TRUSTEE- 3 year term					
	Bridget Harty	462	HUUSD Re-Vote (May 30th, 2024)	YES	2429
LIBRARY TRUSTEE- 1 year term			\$47,892,873.00	NO	1567
	Sybil Schlesinger	460			
	Erin Hunt write in	26			
HUUSD DIRECTOR	Steven Rosenberg	449			
ARTICLE 5 (Budget)		YES 349			
		NO 126			
ARTICLE 6 (Maintenance Reserve exp.)		YES 322			
		NO 150			
ARTICLE 7 (Survey Fund)		YES 272			
		NO 187			
ARTICLE 8 (Sidewak funding)		YES 268			
		NO 202			
ARTICLE 9 (Turnout gear FD)		YES 418			
		NO 59			
ARTICLE 10 (Bridge & Culvert Fund)		YES 444			
		NO 32			
ARTICLE 11 (Maintenance Reserve Fund)		YES 393			
		NO 83			

CHARLES O. DAVIS FUND

Statement of Fiduciary Funds as of December 31, 2024

Prepared by Cherilyn Brown

Trustee of Public Money

BALANCE SHEET

Cash	\$ 8,949.03	
Investments (CD)	68,069.89	
Due to/from Other Funds	<u>0.00</u>	
Total Assets (Reserved – restricted)		<u>\$77,018.92</u>
Total Liabilities & Fund Balance		<u>\$77,018.92</u>

STATEMENT OF REVENUE AND EXPENSE

Revenue

Interest/Investments	<u>\$3,325.93</u>
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Total Revenue

\$3,325.93

Expense

Donations	<u>\$ -15,265.00</u>
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Total Expense

\$15,265.00

Net Change in Fund Balance	<u>-11,939.07</u>
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Fund Balance January 1, 2023	<u>88,957.99</u>
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<u>Total Liabilities & Fund Balance as of December 31, 2023</u>	<u>\$88,957.99</u>
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Charles O'Davis Fund:

A perpetual charitable trust, the income is to be used from time to time by the selectmen or such other body as may be lawfully designated by the voters of said town for the aid of worthy couples, not less than 65 years if age, who have never been paupers and desire to live together.

If you and your partner are 65 or older and would like to apply, or if you know a couple you would like to recommend, please contact a member of the Select Board or Town Clerk. All nominations and applicants are anonymous.

MORETOWN INFORMATION DIRECTORY

www.Moretownvt.org

EMERGENCY NUMBERS

POLICE 911
FIRE (TO REPORT FIRE ONLY).....911 or 496-3731
AMBULANCE (FOR EMERGENCY ONLY)..... 911

Education – School
Elementary..... 496-3742
Harwood Union..... 244-5186
Superintendent of Schools..... 496-2272

Game Warden (hunting/fishing) c/o State Police Dispatch..... 496-2262

Hospital (Berlin)..... 371-4100
Hospital (Burlington) 847-0000
Mad River Family Practice (Waitsfield) 496-3838

Poison Control 800-222-1222

State Police (Middlesex)..... 229-9191

MORETOWN

Animal Control Officer.....Stefan Pratt..... 498-3887

Fire Station (Non-Emergency) 496-3254

Forest Fire Warden.....Stefan Pratt.....498-3887

Highway/Roads.....Town Garage 496-4141
Cell: 802-279-9300

Library..... 496-9728

Assessor Office..... 241-8200

Post Office 496-4131

Select Board 882-8219

Town Clerk..... 882-8218

Town Treasurer 882-8121

Town Hall Rental..... Cory Stephenson 496-9728

Zoning.....Carol Chamberlin 882-8237

MORETOWN TOWN OFFICE
MONDAY – FRIDAY 7:00 AM – 3:00 PM
79 SCHOOL STREET
MORETOWN, VT 05660
802-882-8218

townclerk@moretownvt.net
mselectboard@moretownvt.net

Moretown Town Office
79 School Street
Moretown, VT 05660

PRESORT STD
U.S. Postage
Moretown, VT
05660
Permit No. 5

Town Meeting
Tuesday, March 4th 2025
4:00 p.m.
Moretown Elementary School
In person or via ZOOM
Meeting ID# 620 104 2716
Or call in at: 929-205-6099