

# Town of Moretown



Annual Report for the year ending December 31, 2023

# MORETOWN INFORMATION DIRECTORY

[www.Moretownvt.org](http://www.Moretownvt.org)

## EMERGENCY NUMBERS

POLICE .....	911
FIRE (TO REPORT FIRE ONLY).....	911 or 496-3731
AMBULANCE (FOR EMERGENCY ONLY).....	911
Education – School	
Elementary.....	496-3742
Harwood Union.....	244-5186
Superintendent of Schools.....	496-2272
Game Warden (hunting/fishing) c/o State Police Dispatch.....	496-2262
Hospital (Berlin).....	229-9121
Hospital (Burlington) .....	847-0000
Mad River Family Practice (Waitsfield) .....	496-3838
Poison Control.....	800-222-1222
State Police (Middlesex) .....	229-9191

## MORETOWN

Animal Control Officer.....Stefan Pratt .....	498-3887
Fire Station (Non-Emergency) .....	496-3254
Forest Fire Warden.....Stefan Pratt.....	498-3887
Highway/Roads.....Town Garage .....	496-4141
Library.....	496-9728
Assessor Office.....	241-8200
Post Office .....	496-4131
Select Board .....	882-8219
Town Clerk.....	882-8218
Town Treasurer .....	882-8121
Town Hall Rental..... Cory Stephenson .....	496-9728
Zoning.....Carol Chamberlin .....	882-8237

**MORETOWN TOWN OFFICE**  
**MONDAY – FRIDAY 7:00 AM – 3:00 PM**  
**79 SCHOOL STREET**  
**MORETOWN, VT 05660**  
**802-882-8218**

[townclerk@moretownvt.net](mailto:townclerk@moretownvt.net)  
[mselectboard@moretownvt.net](mailto:mselectboard@moretownvt.net)

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## ANNOUNCEMENTS

**Town Meeting voting** will be held at the Town Office located at 79 School Street on Tuesday, March 5<sup>th</sup>, 2024.

    Polls will open at **7:00 a.m.** and close at **7:00 p.m.**

**Town Meeting** will be held at the Moretown Elementary School located at 940 Route 100B on Tuesday March 5<sup>th</sup>, 2024  
located at 940 Route 100B at **9:00 a.m.**

**Informational Town Meeting** will be held on March 4<sup>th</sup>, 2024 at **7:00 p.m.**, in person at the Moretown Elementary School  
located at 940 Route 100B or via Zoom.

Meeting ID: 620 104 2716

Or to call in: 929-205-6099

**WARNING FOR ANNUAL MEETING  
OF TOWN OF MORETOWN  
TO BE HELD MARCH 05, 2024**

**The inhabitants of the Town of Moretown who are legal voters in the Town are hereby notified and warned of the Town Meeting at the Moretown Town Office on March 05, 2024 at 7:00 a.m. to act on the articles listed below. Voting on articles to be decided by Australian ballot shall take place at the Moretown Town Office on School Street from 7:00 a.m. to 7:00 p.m.**

**Article 1:** To elect a moderator to preside at the meeting of the Town whose term of office shall be for the ensuing year.

**Article 2:** To elect the following offices: Two Selectboard members for 1-year term; One Selectboard member for 3-year term; One Trustee of Public Money for 1-year term; One Delinquent Tax Collector for 1-year term; One Cemetery Commissioner for a 3-year term; One 1<sup>st</sup> Constable for a 2-year term; One 2<sup>nd</sup> Constable for a 1-year term; Two Library Trustees for 1-year term; and One Library Trustee for 3-year term.

Voting to be by Australian ballot

**Article 3:** Shall the Town of Moretown set the tax warrant date on real property to be November 01, 2024, and that such taxes be paid to the Town Treasurer in one installment due, payable and postmarked by November 01, 2024, without discount, and that interest be charged at the maximum allowed by statute, not to exceed one and one-half percent per month?

**Article 4:** Shall the voters of the Town of Moretown vote to change the delinquent tax penalty levied to a graduated commission schedule pursuant to 32 V.S.A. Section 1674 (3), to 4% for the first 30 days following the tax due date, and 8% thereafter?

**Article 5:** Shall the voters of the Town of Moretown vote the sum of \$1,646,965.57 for the support of the Town, for the fiscal year ending December 31, 2024, for any operating expenses and other obligations.

Voting to be by Australian ballot

**Article 6:** Shall the Town of Moretown authorize the Selectboard to make single-purpose expenditures exceeding \$5,000 from the Maintenance Reserve Fund without authorization of the voters of the Town.

Voting to be by Australian ballot

**Article 7:** Shall the Town of Moretown appropriate the sum of \$10,000 to fund the Survey Fund.

Voting to be by Australian ballot

**Article 8:** Shall the voters of the Town of Moretown authorize its Selectboard to expend a sum of money not to exceed \$95,000 plus interest for the estimated cost of replacing the west side

sidewalk in Moretown Village and, in its best judgment, arrange financing for a term of not more than 10 years for this expenditure.

Voting to be by Australian ballot

**Article 9:** Shall the voters of the Town of Moretown authorize its Selectboard to expend a sum of money not to exceed \$10,000 plus interest for the estimated cost of purchasing turnout gear for the Moretown Volunteer Fire Department and, in its best judgment, arrange financing for a term of not more than 5 years for this expenditure.

Voting to be by Australian ballot

**Article 10:** Shall the voters of the Town of Moretown vote to set aside the sum of \$10,000 for the repair and upkeep of the bridges and culverts of the town.

Voting to be by Australian ballot

**Article 11:** Shall the Town of Moretown appropriate the sum of \$10,000 to fund the Maintenance Reserve Fund.

Voting to be by Australian ballot

**Article 12:** Shall the voters of the Town of Moretown appropriate the sum of \$400.00 to help support the work of Capstone Community Action Inc., formerly known as Central Vermont Community Action Council, Inc.?

**Article 13:** Shall the voters of the Town of Moretown appropriate the sum of \$500.00 to help support the work of Vermont Association for the Blind and Visually Impaired?

**Article 14:** Shall the voters of the Town of Moretown appropriate the sum of \$1,400.00 to help support the work of Central Vermont Council on Aging, Inc.?

**Article 15:** Shall the voters of the Town of Moretown appropriate the sum of \$350.00 to help support the work of the Washington County Diversion Program?

**Article 16:** Shall the voters of the Town of Moretown appropriate the sum of \$150.00 to help support the work of Elevate Youth Services?

**Article 17:** Shall the voters of the Town of Moretown appropriate the sum of \$3,750.00 to help support the work of Central Vermont Home Health and Hospice?

**Article 18:** Shall the voters of the Town of Moretown appropriate the sum of \$1,200.00 to help support the work of Central Vermont Adult Basic Education?

**Article 19:** Shall the voters of the Town of Moretown appropriate the sum of \$300.00 to help support the work of Good Beginnings of Central Vermont?

**Article 20:** Shall the voters of the Town of Moretown appropriate the sum of \$500.00 to help support the work of Family Center of Washington County?

**Article 21:** Shall the voters of the Town of Moretown appropriate the sum of \$700.00 to help support the work of People's Health & Wellness Clinic?

**Article 22:** Shall the voters of the Town of Moretown appropriate the sum of \$500.00 to help support the work of Circle (formerly Battered Women’s Services and Shelter)?

**Article 23:** Shall the voters of the Town of Moretown appropriate the sum of \$400.00 to help support the work of Prevent Child Abuse Vermont?

**Article 24:** Shall the voters of the Town of Moretown appropriate the sum of \$300.00 to help support the work of MOSAIC?

**Article 25:** Shall the voters of the Town of Moretown appropriate the sum of \$1100.00 to help support the work of the Montpelier Senior Activity Center?

**Article 26:** Shall the voters of the Town of Moretown appropriate the sum of \$4,999.00 to help support the work of the Mad River Valley Senior Citizens, Inc.?

**Article 27:** Shall the voters of the Town of Moretown appropriate the sum of \$750.00 to Mad River Valley Television to help fund the cost to record and make Moretown public meetings available for viewing, on MRVTV’s TV channels and website?

**Article 28:** Shall the voters of the Town of Moretown appropriate the sum of \$4,999.00 to help support the work of the Waterbury Area Senior Citizens Association?

**Article 29:** Shall the voters of the Town of Moretown appropriate the sum of \$100.00 to help support the work of Green Up Vermont?

**Article 30:** Shall the voters of the Town of Moretown appropriate the sum of \$1200.00 to help support Washington County Mental Health?

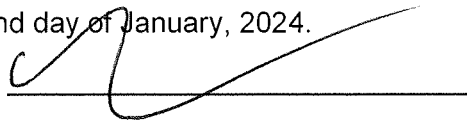
**Article 31:** Shall the voters of the Town of Moretown appropriate the sum of \$350.00 to help support Community Harvest of Central Vermont?

**Article 32:** Shall the voters of the Town of Moretown appropriate the sum of \$775.00 to help support Green Mountain Transit?

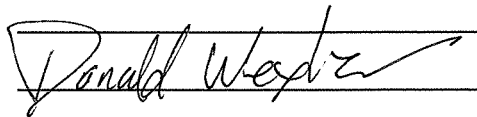
**Article 33:** Shall the voters of the Town of Moretown appropriate the sum of \$1,000 to help support the Children’s Room?

Dated at Moretown, Vermont the 22nd day of January, 2024.

Thomas Martin, Chairman



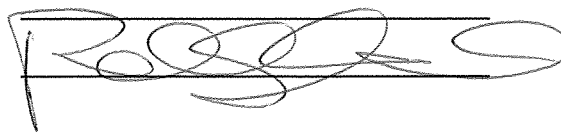
John Hoogenboom, Vice Chairman



Donald Wexler

Callie Streeter

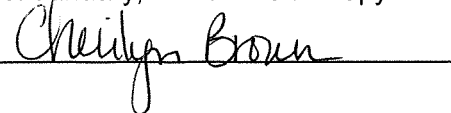
Robin Campbell



Town of Moretown Select Board

Received and recorded this 22<sup>ND</sup> day of January, 2024. A true copy.

Attest: Cherilyn Brown, Town Clerk



**WARNING FOR INFORMATIONAL MEETING OF THE TOWN OF MORETOWN TO BE HELD ON MONDAY, MARCH 04, 2024 AT THE MORETOWN ELEMENTARY SCHOOL AT 7:00 P.M. FOR GENERAL DISCUSSION OF THE WARNING, ESPECIALLY THE ISSUES TO BE VOTED ON BY THE TOWN AT TOWN MEETING ON MARCH 05, 2024 BY AUSTRALIAN BALLOT.**

Since all articles involving over \$5,000.00 are to be voted on by Australian ballot, its important for the voters to attend this informational meeting to discuss the following articles.

**Zoom Information:  
ID: 620 104 2716  
OR PHONE: 929-205-6099**

**Article 5:** Shall the voters of the Town of Moretown vote the sum of \$1,646,965.57 for the support of the Town, for the fiscal year ending December 31, 2024, for any operating expenses and other obligations.

Voting to be by Australian ballot

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**Article 9:** Shall the voters of the Town of Moretown authorize its Selectboard to expend a sum of money not to exceed \$10,000 plus interest for the estimated cost of purchasing turnout gear for the Moretown Volunteer Fire Department and, in its best judgment, arrange financing for a term of not more than 5 years for this expenditure. Voting to be by Australian ballot

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Voting to be by Australian ballot

**Article 11:** Shall the Town of Moretown appropriate the sum of \$10,000 to fund the Maintenance Reserve Fund.

Voting to be by Australian ballot

## 2023 SELECTBOARD APPOINTMENTS

Fence Viewers:	Jonathan Siegel, Rae Washburn
Agent to Convey Real Estate:	Vacant
Town Hall Rental Coordinator:	Cory Stephenson
Town Hall Custodian:	Nicole Melone
Tree Warden:	John Hoogenboom, Eric Howes Alternate
Fire Warden as appt'd by State:	Stefan Pratt
Inspector of Lumber, Shingles, Wood & Coal:	Charlie Abare Sr
Service Officer:	Vacant
Health Officer:	Richard Valentinetti
Deputy Health Officer:	Vacant
Town Attorney:	Ron Shems
Newspaper of Record:	Times Argus and/or Valley Reporter
Mad River Resource Solid Waste Alliance:	Jonathan Siegel
MRV Recreation District Board Rep:	Sam Rosenberg
Animal Control Officer:	Stefan Pratt
Zoning Administrator:	Carol Chamberlin
Website Administrator:	JB Weir / Chuck Burt
E-911 Coordinator:	Stefan Pratt
Energy Coordinator:	Dara Torre
Emergency Management & Civil Defense Mgr:	Stefan Pratt
Central Vermont Regional Planning Commission:	Dara Torre, Joyce Manchester Alt.
TAC Representative for Moretown:	Joyce Manchester, Dara Torre Alt.
Finance Committee:	John Hoogenboom, Cheryl Brown, Jason Aronowitz
CVSPAB (CV State Police Advisory Board):	Tom Chenette – 1 <sup>st</sup> Constable Clarence Wood - 2 <sup>nd</sup> Constable
Ridge2River Mad River Watershed Committee Rep:	John Hoogenboom, Dara Torre
Housing Needs Committee:	Clark Amadon, Chairman
Economic Development Committee:	Tom Martin
	<u>Term Expires</u>
Planning Commission:	David Stapleton      01/25/2028
	Karen Horn            06/15/2024
	John Schmeltzer      12/07/2024
	Deborah Carroll      11/18/2026
	Clark Amadon        09/20/2025
Development Review Board:	John Riley            01/25/2027
	David Russo           06/21/2024
	Paul Woods            08/07/2026
	Jim O'Neil             04/18/2025
	Gregory Nagurney    09/07/2024
Alternate on DRB:	Craig Oshkello        01/25/2025



# TOWN OFFICERS

Submitted by Cherilyn Brown

Town Clerk

OFFICE	TERM	OFFICIAL
<b>Moderator</b>	1-year term expires 2024	Steve Magill
<b>Town Clerk</b>	3-year term expires 2026	Cherilyn Brown
<b>Town Treasurer</b>	3-year term expires 2026	Cherilyn Brown
<b>Select Board</b>	1-year term expires 2024	Tom Martin
	1-year term expires 2024	Don Wexler
	3-year term expires 2026	Robin Campbell
	3-year term expires 2025	John Hoogenboom
	3-year term expires 2024	Callie Streeter
<b>Delinquent Tax Collector</b>	1-year term expires 2024	Craig Eilers
<b>1st Constable</b>	2-year term expires 2024	Tom Chenette
<b>2nd Constable</b>	1-year term expires 2024	Clarence Wood
<b>Trustee of Public Money</b>	1-year term expires 2024	Cherilyn Brown
<b>Cemetery Commissioners</b>	3-year term expires 2026	Mary Murphy-Blake
	3-year term expires 2025	Mark Austin
	3-year term expires 2024	John S. Fulton
<b>HUUSD Directors</b>	3-year term expires 2024	Kristen Rodgers
	3-year term expires 2026	Ben Clark
	2-year term expires 2024	Steve Magill
<b>Justice of the Peace</b>	2-year term expires 2024	Ron Shems
	2-year term expires 2024	Bridget Harty
	2-year term expires 2024	Sam Rosenberg
	2-year term expires 2024	William Nowlan
	2-year term expires 2024	Clark Amadon
	2-year term expires 2024	Kate O'Neill
	2-year term expires 2024	Anne Cassels
<b>Library Trustees</b>	1-year term expires 2024	Bridget Harty
	1-year term expires 2024	Elisabeth Mazzilli
	3-year term expires 2026	Jennifer Hill
	3-year term expires 2024	Allison Dellner
	3-year term expires 2025	

\*\*Note: When an office is appointed by the Select Board or School Board, that appointee must run for re-election the following Town Meeting for the remaining term if they wish to continue in that office for that term.

## COMPARATIVE BUDGET EXPENSE REPORT

Prepared by Cherilyn Brown, Treasurer

TOWN OFFICE		BUDGET 2023	ACTUAL 2023	BUDGET 2024
01-7-01-340.00	Custodial Services	\$ 5,600.00	\$ 5,443.62	\$ 5,600.00
01-7-01-430.00	Building Maintenance	\$ 3,000.00	\$ 2,333.29	\$ 4,500.00
01-7-01-431.00	Equipment Maintenance	\$ 8,100.00	\$ 8,002.80	\$ 8,100.00
01-7-01-432.00	Security Camera/Alarm	\$ -	\$ -	\$ 240.00
01-7-01-442.00	Equipment Lease-Copier	\$ 2,900.00	\$ 2,736.70	\$ 2,900.00
01-7-01-530.00	Telephone	\$ 5,000.00	\$ 6,471.11	\$ 5,500.00
01-7-01-531.00	Postage	\$ 3,400.00	\$ 2,744.52	\$ 3,400.00
01-7-01-610.03	Supplies/Expenses	\$ 4,000.00	\$ 4,057.63	\$ 5,400.00
01-7-01-622.00	Electricity	\$ 3,700.00	\$ 2,857.78	\$ 3,500.00
01-7-01-741.00	Equipment Purchase	\$ 6,000.00	\$ 10,810.00	\$ 7,250.00
<b>Total TOWN OFFICE</b>		<b>\$ 41,700.00</b>	<b>\$ 45,457.45</b>	<b>\$ 46,390.00</b>
<b>TOWN HALL</b>				
01-7-02-110.00	Custodial Wages	\$ 500.00	\$ 116.34	\$ 3,120.00
01-7-02-220.00	Fica/Medi	\$ 40.00	\$ 8.90	\$ 500.00
01-7-02-430.00	Building Maintenance	\$ 2,000.00	\$ 1,925.62	\$ -
01-7-02-610.00	Supplies/Expenses	\$ 50.00	\$ -	\$ 50.00
01-7-02-622.00	Electricity	\$ 1,300.00	\$ 3,203.36	\$ 3,000.00
01-7-02-624.00	Heating Fuel	\$ 2,900.00	\$ 2,774.24	\$ 2,900.00
01-7-02-825.00	Historic Pres. Grant	\$ 4,350.00	\$ 6,041.50	\$ -
<b>Total TOWN HALL</b>		<b>\$ 11,140.00</b>	<b>\$ 14,069.96</b>	<b>\$ 9,570.00</b>
<b>LIBRARY</b>				
01-7-03-110.00	Librarian Pay	\$ 18,564.00	\$ 20,821.77	\$ 23,368.80
01-7-03-110.01	Asst. Librarian Pay	\$ 7,371.00	\$ 8,293.34	\$ 9,828.00
01-7-03-220.00	Fica/Medi	\$ -	\$ 2,258.52	\$ 2,400.00
01-7-03-430.00	Building Maintenance	\$ 1,198.00	\$ 1,516.48	\$ 1,198.00
01-7-03-431.00	Equipment/Maintenance	\$ 350.00	\$ 164.92	\$ 350.00
01-7-03-530.00	Telephone	\$ 1,176.00	\$ 1,290.47	\$ 1,176.00
01-7-03-540.00	Printing/Advertising	\$ 75.00	\$ -	\$ 75.00
01-7-03-580.00	Training/Mileage	\$ 150.00	\$ -	\$ 150.00
01-7-03-580.01	Memberships	\$ 1,253.00	\$ 31.98	\$ 1,253.00
01-7-03-610.00	Supplies	\$ 900.00	\$ 1,056.63	\$ 900.00
01-7-03-610.01	Postage	\$ 640.00	\$ 162.76	\$ 1,100.00
01-7-03-622.00	Electricity	\$ 320.00	\$ 357.00	\$ 320.00
01-7-03-624.00	Heating Fuel	\$ 1,000.00	\$ 671.38	\$ 1,500.00
01-7-03-640.00	Books Periodicals Etc	\$ 3,200.00	\$ 3,854.91	\$ 3,200.00
01-7-03-990.02	Winnie Belle Grant Expense	\$ -	\$ 447.70	\$ -
01-7-03-990.05	Programming Expense	\$ 700.00	\$ 582.68	\$ 700.00
01-7-03-990.07	Courier Grant	\$ 360.00	\$ 1,047.21	\$ -
<b>Total LIBRARY</b>		<b>\$ 37,257.00</b>	<b>\$ 42,557.75</b>	<b>\$ 47,518.80</b>
<b>TOWN MEETINGS &amp; ELECTIONS</b>				
01-7-04-115.01	Election Officials Pay	\$ 600.00	\$ 667.94	\$ 2,000.00
01-7-04-220.00	Fica/Medi	\$ 160.00	\$ 260.53	\$ 300.00
01-7-04-550.00	Print/Publication/Expncs	\$ 2,000.00	\$ 1,787.23	\$ 6,200.00

## COMPARATIVE BUDGET EXPENSE REPORT

Prepared by Cherilyn Brown, Treasurer

CONT. TM & ELECTIONS		BUDGET 2023	ACTUAL 2023	BUDGET 2024
01-7-04-580.00	Mileage	\$ -	\$ 28.82	\$ -
01-7-04-610.01	Meals	\$ 100.00	\$ 83.54	\$ 200.00
<b>Total TOWN MEETINGS &amp; ELECTIONS</b>		<b>\$ 2,860.00</b>	<b>\$ 2,828.06</b>	<b>\$ 8,700.00</b>
<b>TOWN REPORTS</b>				
01-7-05-110.00	Town Report Pay	\$ 900.00	\$ 906.61	\$ 900.00
01-7-05-220.00	FICA/MEDI	\$ 75.00	\$ 69.35	\$ 75.00
01-7-05-531.00	Postage/Labeling	\$ 850.00	\$ 868.81	\$ 900.00
01-7-05-550.00	Printing	\$ 1,475.00	\$ 1,485.00	\$ 1,485.00
<b>Total TOWN REPORTS</b>		<b>\$ 3,300.00</b>	<b>\$ 3,329.77</b>	<b>\$ 3,360.00</b>
<b>GENERAL TOWN EXPENSES</b>				
01-7-06-210.00	Misc. Expense - General	\$ 1,000.00	\$ 4.36	\$ 1,000.00
01-7-06-220.00	FICA/MEDI	\$ -	\$ -	\$ -
01-7-06-250.00	Unemployment	\$ 522.00	\$ 532.00	\$ 554.00
01-7-06-333.01	Legal: Selectboard	\$ 2,500.00	\$ 1,670.40	\$ 2,500.00
01-7-06-333.99	General Legal	\$ 2,500.00	\$ 6,317.66	\$ 2,500.00
01-7-06-340.00	2022 Speed Trailer	\$ -	\$ 43.99	\$ -
01-7-06-340.01	Law Enforcement/Sheriff	\$ 27,000.00	\$ 12,178.91	\$ 20,000.00
01-7-06-424.00	Recreation Fund Expenses	\$ 3,607.50	\$ 3,144.33	\$ 4,050.00
01-7-06-490.00	Washington County Tax	\$ 21,966.00	\$ 20,947.00	\$ 19,860.00
01-7-06-520.01	Liabi/Multi-Per/Work Com	\$ 53,000.00	\$ 54,473.75	\$ 54,000.00
01-7-06-534.00	Website Design	\$ 4,000.00	\$ 440.01	\$ 500.00
01-7-06-535.00	Website Expense	\$ 5,600.00	\$ 4,943.39	\$ 5,600.00
01-7-06-535.01	FICA/MEDI	\$ 500.00	\$ 350.03	\$ 500.00
01-7-06-535.02	HRA	\$ 22,000.00	\$ 17,312.48	\$ 19,250.00
01-7-06-535.04	Annual Medical Dis. Test	\$ 307.50	\$ -	\$ 307.50
01-7-06-535.05	HRA Administration	\$ 250.00	\$ 162.00	\$ 250.00
01-7-06-610.01	Street-Flags	\$ 500.00	\$ 495.00	\$ 500.00
01-7-06-610.06	Stormwater 2023	\$ -	\$ 6,890.00	\$ 22,800.00
01-7-06-622.01	Street Lights	\$ 4,000.00	\$ 3,362.56	\$ 4,000.00
01-7-06-630.00	MERP Grant Expense	\$ -	\$ 2,580.46	\$ -
01-7-06-660.03	Transfer to CRF	\$ -	\$ 335,894.47	\$ -
01-7-06-840.00	Mad River Park Main.	\$ 1,600.00	\$ -	\$ 2,250.00
01-7-06-845.00	Multi Use Path	\$ -	\$ -	\$ 4,000.00
<b>Total GENERAL TOWN EXPENSES</b>		<b>\$ 150,853.00</b>	<b>\$ 471,742.80</b>	<b>\$ 164,421.50</b>
<b>MEMBERSHIPS</b>				
01-7-07-320.00	Montpelier Ambulance	\$ 15,470.00	\$ 15,470.00	\$ 16,280.00
01-7-07-330.00	Waterbury Ambulance	\$ 7,410.00	\$ 7,410.00	\$ 9,975.00
01-7-07-560.01	CVEDC Dues	\$ 800.00	\$ 780.00	\$ 800.00
01-7-07-560.02	Central Vt Regional Plan	\$ 2,331.49	\$ 2,331.49	\$ 2,331.49
01-7-07-560.05	VLCT Dues	\$ 3,409.00	\$ 3,409.00	\$ 3,514.00
01-7-07-560.08	MRRM Alliance	\$ 12,271.00	\$ 12,271.00	\$ 12,271.00
01-7-07-950.10	Front Porch Forum	\$ 500.00	\$ -	\$ -
01-7-07-950.11	BRS Dues	\$ 250.00	\$ -	\$ -

## COMPARATIVE BUDGET EXPENSE REPORT

Prepared by Cherilyn Brown, Treasurer

		BUDGET 2023	ACTUAL 2023	BUDGET 2024
<b>CONT. MEMBERSHIPS</b>				
<b>Total MEMBERSHIPS</b>		\$ 42,441.49	\$ 41,671.49	\$ 45,171.49
<b>TAX COLLECTOR</b>				
01-7-08-220.00	Fica/Medi	\$ 500.00	\$ 1,183.07	\$ 750.00
<b>Total TAX COLLECTOR</b>		\$ 500.00	\$ 1,183.07	\$ 750.00
<b>CONSTABLES</b>				
01-7-09-115.00	Constable Pay	\$ 250.00	\$ -	\$ 250.00
01-7-09-220.00	Fica/Medi	\$ 20.00	\$ -	\$ 20.00
<b>Total CONSTABLES</b>		\$ 270.00	\$ -	\$ 270.00
<b>HEALTH OFFICER</b>				
01-7-10-115.00	Health Officer Pay	\$ 300.00	\$ -	\$ 300.00
01-7-10-220.00	Fica/Medi	\$ 30.00	\$ -	\$ 30.00
01-7-10-610.00	Supplies/Expenses	\$ 25.00	\$ -	\$ 25.00
<b>Total HEALTH OFFICER</b>		\$ 355.00	\$ -	\$ 355.00
<b>ANIMAL CONTROL OFFICER</b>				
01-7-11-115.00	AC Officer Pay	\$ 2,500.00	\$ 2,500.00	\$ 2,500.00
01-7-11-220.00	Fica/Medi	\$ 150.00	\$ 190.46	\$ 190.00
01-7-11-580.01	Expenses	\$ 200.00	\$ -	\$ 200.00
01-7-11-580.02	Mileage	\$ 500.00	\$ -	\$ 500.00
<b>Total ANIMAL CONTROL OFFICER</b>		\$ 3,350.00	\$ 2,690.46	\$ 3,390.00
<b>AUDITORS</b>				
01-7-12-340.00	CPA/Bookkeeping Svc	\$ 21,000.00	\$ 21,224.95	\$ 13,000.00
<b>Total AUDITORS</b>		\$ 21,000.00	\$ 21,224.95	\$ 13,000.00
<b>LISTERS</b>				
01-7-13-110.00	Consultant Pay	\$ 13,500.00	\$ 18,898.91	\$ 16,000.00
01-7-13-330.00	Computer Support	\$ 200.00	\$ -	\$ -
01-7-13-340.00	Update Tax Maps	\$ 2,200.00	\$ 4,700.00	\$ 2,500.00
01-7-13-530.00	Online Access	\$ 1,700.00	\$ 1,985.71	\$ 1,900.00
01-7-13-531.00	Postage	\$ 200.00	\$ -	\$ -
01-7-13-610.00	Supplies/Expenses	\$ 200.00	\$ 506.08	\$ 200.00
01-7-13-641.00	Mapping Software	\$ 3,000.00	\$ 3,000.00	\$ 3,000.00
<b>Total LISTERS</b>		\$ 21,000.00	\$ 29,090.70	\$ 23,600.00
<b>BCA (TAX APPEALS)</b>				
01-7-14-840.00	Sup/Exp	\$ 50.00	\$ -	\$ 50.00
<b>Total BCA (TAX APPEALS)</b>		\$ 50.00	\$ -	\$ 50.00
<b>ZONING ADMINISTRATOR</b>				
01-7-15-110.00	Zoning Administrator Pay	\$ 19,000.00	\$ 20,147.19	\$ 26,621.00
01-7-15-116.00	911 Coordinator Pay	\$ 2,000.00	\$ -	\$ -

## COMPARATIVE BUDGET EXPENSE REPORT

Prepared by Cherilyn Brown, Treasurer

CONT. ZONING ADMINISTRATOR		BUDGET 2023	ACTUAL 2023	BUDGET 2024
01-7-15-220.00	Fica/Medi	\$ 700.00	\$ 1,553.89	\$ 2,000.00
01-7-15-550.00	Supplies/Expenses/Print	\$ 300.00	\$ 178.15	\$ 300.00
01-7-15-610.00	Expenses-911 Coord.	\$ 300.00	\$ -	\$ 300.00
01-7-15-615.00	E911 Supplies	\$ 1,500.00	\$ 77.29	\$ -
<b>Total ZONING ADMINISTRATOR</b>		<b>\$ 23,800.00</b>	<b>\$ 21,956.52</b>	<b>\$ 29,221.00</b>
PLANNING COMMISSION				
01-7-16-110.01	Consultant	\$ -	\$ -	\$ 14,196.00
01-7-16-220.00	Fica/Medi	\$ -	\$ -	\$ 1,000.00
01-7-16-610.00	Supplies/Expenses	\$ 100.00	\$ -	\$ -
<b>Total PLANNING COMMISSION</b>		<b>\$ 100.00</b>	<b>\$ -</b>	<b>\$ 15,196.00</b>
DEVELOPMENT REVIEW BOARD				
01-7-17-531.00	Postage	\$ 50.00	\$ 40.85	\$ 50.00
01-7-17-540.00	Printing/Advertisement	\$ 300.00	\$ 572.13	\$ 500.00
<b>Total DEVELOPMENT REVIEW BOARD</b>		<b>\$ 350.00</b>	<b>\$ 612.98</b>	<b>\$ 550.00</b>
CEMETERIES				
01-7-18-424.00	Contracted Mowing	\$ 7,750.00	\$ 7,750.00	\$ 8,750.00
01-7-18-610.00	Supplies/Expenses	\$ 120.00	\$ 266.70	\$ 150.00
<b>Total CEMETERIES</b>		<b>\$ 7,870.00</b>	<b>\$ 8,016.70</b>	<b>\$ 8,900.00</b>
TOWN CLERK				
01-7-20-115.00	Town Clerk Pay	\$ 50,103.04	\$ 51,142.72	\$ 53,614.08
01-7-20-210.00	Health Insurance	\$ 14,060.16	\$ 12,673.92	\$ 17,196.00
01-7-20-210.02	Eye Med	\$ 108.72	\$ 108.72	\$ 108.72
01-7-20-210.03	Delta Dental	\$ 429.36	\$ 431.76	\$ 431.76
01-7-20-220.00	Fica/Medi - Town Clerk	\$ 3,600.00	\$ 3,885.88	\$ 4,800.00
01-7-20-230.00	Municipal Retirement	\$ 4,300.00	\$ 4,686.79	\$ 5,040.61
01-7-20-580.00	Expenses - Town Clerk	\$ 60.00	\$ 45.00	\$ 60.00
01-7-21-116.00	Assistant Town Clerk	\$ 18,487.04	\$ 18,704.64	\$ 19,793.28
01-7-21-220.00	Fica/Medi - Asst Twn Clrk	\$ 1,200.00	\$ 1,340.31	\$ 1,500.00
01-7-21-580.00	Expenses - Asst Twn Clerk	\$ 100.00	\$ 151.08	\$ 50.00
<b>Total TOWN CLERK</b>		<b>\$ 92,448.32</b>	<b>\$ 93,170.82</b>	<b>\$ 102,594.45</b>
TREASURER				
01-7-30-115.00	Town Treasurer Pay	\$ 12,525.76	\$ 12,762.88	\$ 13,403.52
01-7-30-220.00	Fica/Medi - Town Treasure	\$ 1,000.00	\$ 969.68	\$ 1,200.00
01-7-30-580.00	Expenses - Treasurer	\$ 600.00	\$ 436.33	\$ 600.00
01-7-30-580.01	Training/Membership	\$ 100.00	\$ -	\$ -
01-7-31-116.00	Assistant Town Treasurer	\$ 8,088.08	\$ 8,244.60	\$ 8,659.56
01-7-31-220.00	Fica/Medi - Asst Treas	\$ 600.00	\$ 626.88	\$ 650.00
01-7-31-580.00	Expenses-Asst. Treasurer	\$ -	\$ 11.79	\$ -
<b>Total TREASURER</b>		<b>\$ 22,913.84</b>	<b>\$ 23,052.16</b>	<b>\$ 24,513.08</b>

## COMPARATIVE BUDGET EXPENSE REPORT

Prepared by Cherilyn Brown, Treasurer

SELECT BOARD		BUDGET 2023	ACTUAL 2023	BUDGET 2024
01-7-40-115.00	Selectboard Pay	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00
01-7-40-120.00	Grant Manager	\$ 5,400.00	\$ 6,300.00	\$ 6,300.00
01-7-40-220.00	Fica/Medi - Selectboard	\$ 800.00	\$ 707.34	\$ 700.00
01-7-40-540.00	Printing/Publishing	\$ 300.00	\$ 104.00	\$ 300.00
01-7-40-610.00	Supplies/Expenses	\$ 200.00	\$ 9,259.10	\$ 200.00
01-7-41-116.01	Select Board Asst.	\$ 21,000.00	\$ 21,687.28	\$ 21,030.36
01-7-41-210.00	Health Insurance	\$ 10,055.04	\$ 10,055.24	\$ 11,460.00
01-7-41-210.01	Disability Insurance	\$ 170.76	\$ 300.83	\$ 410.00
01-7-41-210.02	Eye Med	\$ 108.72	\$ 108.72	\$ 108.52
01-7-41-210.03	Delta Dental	\$ 429.36	\$ 431.76	\$ 431.76
01-7-41-220.00	Fica/Medi - CONSULT/SB	\$ 2,000.00	\$ 1,798.99	\$ 2,000.00
01-7-41-230.00	Municipal Retirement Ref/R	\$ 3,100.00	\$ 3,318.36	\$ 3,401.98
01-7-41-240.00	Emp. Compensation TBA	\$ 15,000.00	\$ 1,929.28	\$ 32,000.00
01-7-41-250.00	FEMA Consultant	\$ -	\$ -	\$ 20,000.00
<b>Total SELECTBOARD</b>		<b>\$ 63,563.88</b>	<b>\$ 61,000.90</b>	<b>\$ 103,342.62</b>
 <b>FIRE STATION/DEPARTMENT</b>				
01-7-51-300.00	Stipend	\$ 3,000.00	\$ 3,000.00	\$ 5,000.00
01-7-51-320.00	Dispatching Service	\$ 25,000.00	\$ 22,454.34	\$ 24,876.09
01-7-51-430.00	Building Maintenance	\$ 1,500.00	\$ 12.98	\$ 1,500.00
01-7-51-530.00	Telephone & Internet	\$ 2,000.00	\$ 2,696.66	\$ 2,200.00
01-7-51-610.00	Supplies	\$ 1,000.00	\$ 182.15	\$ 1,000.00
01-7-51-622.00	Electricity	\$ 900.00	\$ 1,081.57	\$ 900.00
01-7-51-650.00	Computer updates	\$ 900.00	\$ 745.00	\$ 900.00
01-7-51-724.00	Heating Fuel	\$ 4,000.00	\$ 3,725.59	\$ 4,000.00
<b>Total FIRE STATION</b>		<b>\$ 38,300.00</b>	<b>\$ 33,898.29</b>	<b>\$ 40,376.09</b>
 <b>FIRE EQUIPMENT</b>				
01-7-52-431.00	Radio Repairs/Maintenance	\$ 2,500.00	\$ 2,325.25	\$ 2,500.00
01-7-52-610.00	Supplies/Expenses	\$ 6,000.00	\$ 6,303.17	\$ 6,000.00
01-7-52-627.00	Gas/Diesel - FD	\$ 300.00	\$ 175.36	\$ 300.00
<b>Total FIRE EQUIPMENT</b>		<b>\$ 8,800.00</b>	<b>\$ 8,803.78</b>	<b>\$ 8,800.00</b>
 <b>FIREMEN</b>				
01-7-53-580.00	Training	\$ 500.00	\$ 255.00	\$ 500.00
01-7-53-580.01	Expenses	\$ 250.00	\$ 707.32	\$ 500.00
01-7-53-580.02	Mileage	\$ 200.00	\$ 77.29	\$ 200.00
01-7-53-990.00	Wildland Fire	\$ 500.00	\$ -	\$ 500.00
<b>Total FIREMEN</b>		<b>\$ 1,450.00</b>	<b>\$ 1,039.61</b>	<b>\$ 1,700.00</b>
 <b>FIRE VEHICLES</b>				
01-7-54-432.00	Maintenance and Repairs	\$ 8,000.00	\$ 6,509.31	\$ 8,000.00
01-7-54-610.00	Vehicle Supplies	\$ 1,000.00	\$ -	\$ 1,000.00
<b>Total FIRE VEHICLES</b>		<b>\$ 9,000.00</b>	<b>\$ 6,509.31</b>	<b>\$ 9,000.00</b>

## COMPARATIVE BUDGET EXPENSE REPORT

Prepared by Cherilyn Brown, Treasurer

FIRE WARDEN		BUDGET 2023	ACTUAL 2023	BUDGET 2024
01-7-55-220.00	Fica/Medi-Fire Warden	\$ -	\$ 76.15	\$ 75.00
01-7-55-580.00	Fire Warden Pay	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00
<b>Total FIRE WARDEN</b>		<b>\$ 1,000.00</b>	<b>\$ 1,076.15</b>	<b>\$ 1,075.00</b>
<b>CONTRACTED SERVICES: FIRE</b>				
01-7-56-424.00	Waterbury	\$ 3,525.00	\$ -	\$ 3,525.00
<b>Total CONTRACTED SERVICES: FIRE</b>		<b>\$ 3,525.00</b>	<b>\$ -</b>	<b>\$ 3,525.00</b>
<b>DEBT RETIREMENT - FIRE</b>				
01-7-57-820.01	SCBA 2021	\$ 7,567.48	\$ 7,333.00	\$ 7,567.48
01-7-57-820.02	SCBA 2022	\$ 4,400.00	\$ 4,400.00	\$ 4,400.00
01-7-57-830.01	SCBA - Interest 2021	\$ 230.00	\$ 234.48	\$ -
01-7-57-830.02	SCBA - Interest 2022	\$ 735.00	\$ 734.79	\$ 590.00
<b>Total DEBT RETIREMENT - FIRE</b>		<b>\$ 12,932.48</b>	<b>\$ 12,702.27</b>	<b>\$ 12,557.48</b>
<b>Total FIRE DEPARTMENT</b>		<b>\$ 75,007.48</b>	<b>\$ 64,029.41</b>	<b>\$ 77,033.57</b>
<b>TOWN HIGHWAYS</b>				
<b>01-7-61 HIGHWAY CREW</b>				
01-7-61-110.00	Highway Crew Pay	\$ 226,532.80	\$ 219,085.61	\$ 242,444.80
01-7-61-210.00	Health Insurance	\$ 44,225.28	\$ 44,226.00	\$ 45,840.00
01-7-61-210.01	Disability Insurance	\$ 706.32	\$ 1,244.50	\$ 820.00
01-7-61-210.02	Eye Med	\$ 434.88	\$ 434.88	\$ 434.88
01-7-61-210.03	Delta Dental	\$ 1,288.08	\$ 1,295.28	\$ 1,295.28
01-7-61-220.00	Fica/Medi	\$ 17,000.00	\$ 18,994.51	\$ 19,800.00
01-7-61-230.00	Municipal Retirement	\$ 15,007.81	\$ 16,717.50	\$ 16,668.09
01-7-61-290.00	Uniforms	\$ 3,000.00	\$ 4,270.53	\$ 3,000.00
01-7-61-580.00	Misc. Expense/Mileage	\$ -	\$ 5.00	\$ -
<b>Total HIGHWAY CREW</b>		<b>\$ 308,195.17</b>	<b>\$ 306,273.81</b>	<b>\$ 330,303.05</b>
<b>HIGHWAY WORK</b>				
01-7-63-460.00	Highway Work	\$ 22,500.00	\$ -	\$ 22,500.00
01-7-63-460.09	Cobb Hill Rd TH 6	\$ -	\$ 1,644.35	\$ -
01-7-63-460.10	Common Rd.	\$ -	\$ 2,624.34	\$ -
01-7-63-460.15	Gallagher Acres #67	\$ -	\$ 915.06	\$ -
01-7-63-460.17	River Rd TH 2	\$ -	\$ 132,564.72	\$ -
01-7-63-460.18	South Hill Rd TH 41	\$ -	\$ 1,399.47	\$ -
01-7-63-460.19	Ward Brook Rd TH 17	\$ -	\$ 2,363.04	\$ -
01-7-63-460.20	Mountain Rd TH 1	\$ -	\$ 3,625.50	\$ -
01-7-63-460.21	Brownsville Rd #15	\$ -	\$ 238.00	\$ -
01-7-63-460.25	Moretown Common Rd	\$ -	\$ 688.80	\$ -
01-7-63-460.27	Hathaway Rd TH 5	\$ -	\$ 476.40	\$ -
01-7-63-460.28	Herring Brook Rd TH 30	\$ -	\$ 1,029.32	\$ -
01-7-63-460.29	Hog Hollow TH 14	\$ -	\$ 238.00	\$ -
01-7-63-460.31	Howes Rd	\$ -	\$ 717.23	\$ -
01-7-63-460.33	Jones Brook Rd TH 29	\$ -	\$ 1,893.18	\$ -

## COMPARATIVE BUDGET EXPENSE REPORT

Prepared by Cherilyn Brown, Treasurer

CONT. HIGHWAY WORK		BUDGET 2023	ACTUAL 2023	BUDGET 2024
01-7-63-460.36	Bradley Rd	\$ -	\$ 196.80	\$ -
01-7-63-460.37	Pony Farm Rd TH 3	\$ -	\$ 744.98	\$ -
01-7-63-460.40	School Parking Lot	\$ -	\$ 219.90	\$ -
01-7-63-460.41	Stevens Brook Rd TH 21	\$ -	\$ 1,008.63	\$ -
01-7-63-460.43	Lover's Lane TH 9	\$ -	\$ 941.57	\$ -
01-7-63-460.46	Dickerson Rd	\$ -	\$ 940.48	\$ -
01-7-63-460.51	Henning Rd TH 12	\$ -	\$ 234.18	\$ -
01-7-63-460.53	Turner Rd TH 66	\$ -	\$ 229.60	\$ -
01-7-63-460.70	MRGP Expenditures	\$ -	\$ 5,693.21	\$ -
01-7-63-460.80	Village Hill	\$ -	\$ -	\$ 10,790.00
01-7-63-460.90	N. Moretown Sidewalk	\$ -	\$ -	\$ 10,000.00
01-7-63-700.00	Municipal MRG Permit	\$ 1,590.00	\$ 1,765.00	\$ 1,750.00
01-7-63-830.00	Arthur Buck Park	\$ -	\$ 223.60	\$ -
<b>Total HIGHWAY WORK</b>		<b>\$ 24,090.00</b>	<b>\$ 162,615.36</b>	<b>\$ 45,040.00</b>
<b>HIGHWAY SUPPLIES</b>				
01-7-66-651.00	Signs	\$ 4,000.00	\$ 2,722.85	\$ 4,000.00
01-7-66-655.00	Safety Materials	\$ 1,000.00	\$ 702.09	\$ 1,000.00
01-7-66-660.02	Chloride	\$ 17,500.00	\$ 25,849.10	\$ 20,000.00
01-7-66-660.03	Class IV Road Maint. Sup	\$ 2,000.00	\$ -	\$ 2,000.00
01-7-66-660.04	Gravel	\$ 55,000.00	\$ 49,210.96	\$ 60,000.00
01-7-66-660.05	Other - Hay Seed	\$ 1,750.00	\$ 357.34	\$ 1,750.00
01-7-66-660.06	Salt	\$ 6,000.00	\$ 4,065.79	\$ 6,500.00
01-7-66-660.07	Sand	\$ 70,000.00	\$ 76,779.73	\$ 75,000.00
01-7-66-660.08	Stone	\$ 3,000.00	\$ -	\$ 3,000.00
01-7-66-660.09	Culverts	\$ 16,000.00	\$ 22,660.27	\$ 20,000.00
01-7-66-660.12	Guardrails	\$ 10,000.00	\$ -	\$ 10,000.00
<b>Total HIGHWAY SUPPLIES</b>		<b>\$ 186,250.00</b>	<b>\$ 182,348.13</b>	<b>\$ 203,250.00</b>
<b>TOWN GARAGE</b>				
01-7-67-421.00	Trash Removal	\$ 1,500.00	\$ 1,657.56	\$ 1,500.00
01-7-67-430.01	Building Maintenance	\$ 3,000.00	\$ 2,727.98	\$ 3,000.00
01-7-67-431.00	Office/Equip. Maintenance	\$ 1,000.00	\$ -	\$ 1,250.00
01-7-67-530.00	Telephone	\$ 2,500.00	\$ 2,154.18	\$ 2,500.00
01-7-67-610.01	Supplies/Expenses	\$ 4,000.00	\$ 3,591.24	\$ 4,000.00
01-7-67-610.02	Welding Expenses	\$ 1,250.00	\$ 527.95	\$ 1,250.00
01-7-67-615.00	Robert Turner software	\$ 800.00	\$ -	\$ -
01-7-67-622.00	Electricity	\$ 2,500.00	\$ 1,576.86	\$ 2,500.00
01-7-67-623.00	Propane	\$ 5,500.00	\$ 4,953.74	\$ 5,500.00
<b>Total TOWN GARAGE</b>		<b>\$ 22,050.00</b>	<b>\$ 17,189.51</b>	<b>\$ 21,500.00</b>
<b>VEHICLES/HIGHWAY EQUIPMNT</b>				
01-7-68-432.04	2015 Mack	\$ 7,500.00	\$ 9,438.78	\$ 5,000.00
01-7-68-432.07	All Trucks	\$ 500.00	\$ 823.93	\$ 500.00
01-7-68-432.08	Grader	\$ 10,000.00	\$ 608.77	\$ 2,000.00
01-7-68-432.09	Loader	\$ 3,500.00	\$ 3,344.69	\$ 4,000.00



## COMPARATIVE BUDGET EXPENSE REPORT

Prepared by Cherilyn Brown, Treasurer

CONT. HIGHWAY EQUIPMENT		BUDGET 2023	ACTUAL 2023	BUDGET 2024
01-7-68-432.10	Excavator	\$ 1,000.00	\$ 1,544.53	\$ 1,500.00
01-7-68-432.12	2022 Kubota Tractor	\$ 500.00	\$ -	\$ 500.00
01-7-68-432.13	All Equipment	\$ 1,500.00	\$ 1,191.37	\$ 1,500.00
01-7-68-432.14	Chains	\$ 4,000.00	\$ 3,672.84	\$ 4,000.00
01-7-68-432.15	Tires	\$ 9,000.00	\$ 15,846.39	\$ 10,000.00
01-7-68-432.17	Wear Items	\$ 9,000.00	\$ 11,760.72	\$ 10,000.00
01-7-68-432.18	2018 International	\$ 7,500.00	\$ 11,489.02	\$ 7,500.00
01-7-68-432.19	2018 Dodge Ram	\$ 2,500.00	\$ 4,420.64	\$ 3,000.00
01-7-68-432.20	2021 International	\$ 2,500.00	\$ 998.24	\$ 2,500.00
01-7-68-624.00	Gas Diesel Oil	\$ 50,000.00	\$ 59,285.82	\$ 55,000.00
<b>Total VEHICLES/HIGHWAY EQUIPMENT</b>		<b>\$ 109,000.00</b>	<b>\$ 124,425.74</b>	<b>\$ 107,000.00</b>
<b>HIGHWAY EQUIPMENT &amp; TOOLS</b>				
01-7-69-340.00	Wrecker Charge	\$ 1,000.00	\$ -	\$ 1,000.00
01-7-69-424.00	Mowing Roadsides	\$ 7,000.00	\$ 6,950.00	\$ 7,000.00
01-7-69-430.00	Maintenance	\$ 500.00	\$ -	\$ 500.00
01-7-69-440.00	Rentals & Leases	\$ 500.00	\$ 450.33	\$ 500.00
01-7-69-610.00	Supplies/Expenses	\$ 1,500.00	\$ 2,426.56	\$ 1,500.00
01-7-69-710.00	Purchases	\$ 950.00	\$ 559.33	\$ 4,450.00
<b>Total HIGHWAY EQUIPMENT/TOOLS</b>		<b>\$ 11,450.00</b>	<b>\$ 10,386.22</b>	<b>\$ 14,950.00</b>
<b>Total TOWN HIGHWAYS</b>		<b>\$ 661,035.17</b>	<b>\$ 803,238.77</b>	<b>\$ 722,043.05</b>
<b>DEBT RETIREMENT - HIGHWAY</b>				
01-7-70-820.01	Excavator (Munic Bond)	\$ 29,100.00	\$ 29,100.00	\$ 29,100.00
01-7-70-820.03	East Sidewalk 2021	\$ 26,884.35	\$ 26,884.35	\$ 26,884.35
01-7-70-820.04	'23 Grader-Eq Loan - Prin	\$ -	\$ -	\$ 26,326.66
01-7-70-820.05	'23 Grader-Bank Princ.	\$ -	\$ -	\$ 1,947.00
01-7-70-820.09	Garage-BondBank 2009 Pri	\$ 45,000.00	\$ 45,000.00	\$ 45,000.00
01-7-70-830.01	Excavator - Interest	\$ 1,800.00	\$ 1,760.23	\$ 1,200.00
01-7-70-830.02	East Sidewalk Int 2021	\$ 5,030.00	\$ 5,031.22	\$ 4,480.00
01-7-70-830.08	Town Garage-Loan Interest	\$ 14,906.76	\$ 13,091.72	\$ 12,890.00
01-7-70-845.05	2021 International	\$ 29,807.00	\$ 29,807.00	\$ 29,807.00
01-7-70-845.06	2021 International Int.	\$ 2,600.00	\$ 3,017.98	\$ 1,850.00
01-7-70-845.07	2022 Kubota Tractor	\$ 10,000.00	\$ 10,000.00	\$ 10,000.00
01-7-70-845.08	2022 Kubota Int.	\$ 810.00	\$ 795.94	\$ 540.00
<b>Total DEBT RETIREMENT/HIGHWAY</b>		<b>\$ 165,938.11</b>	<b>\$ 164,488.44</b>	<b>\$ 190,025.01</b>
<b>OTHER ARTICLES &amp; EXPENSES</b>				
01-7-90-950.02	Circle	\$ -	\$ 500.00	\$ -
01-7-90-950.03	Neck of the Woods Art. 9	\$ -	\$ 25,000.00	\$ -
01-7-90-950.04	Central VT Coun. On Age	\$ -	\$ 1,400.00	\$ -
01-7-90-950.06	Central Vt Adult Basic Ed.	\$ -	\$ 1,200.00	\$ -
01-7-90-950.12	Capstone Com. Action	\$ -	\$ 400.00	\$ -
01-7-90-950.14	Ctl. VT Home Health/Hospi	\$ -	\$ 3,750.00	\$ -
01-7-90-950.16	Family Ctr of Wash. Cty.	\$ -	\$ 500.00	\$ -

**COMPARATIVE BUDGET EXPENSE REPORT**

Prepared by Cherilyn Brown, Treasurer

<b>OTHER ARTICLES &amp; EXPENSES</b>	<b>BUDGET 2023</b>	<b>ACTUAL 2023</b>	<b>BUDGET 2024</b>	
01-7-90-950.18	Good Beginnings of Ctl. VT	\$ -	\$ 300.00	\$ -
01-7-90-950.20	Green Mtn. Transit	\$ -	\$ 775.00	\$ -
01-7-90-950.26	MRV Senior Citizens	\$ -	\$ 1,500.00	\$ -
01-7-90-950.34	Peoples Health/Wellness	\$ -	\$ 700.00	\$ -
01-7-90-950.36	Prevent Child Abuse VT	\$ -	\$ 400.00	\$ -
01-7-90-950.42	MOSAIC	\$ -	\$ 300.00	\$ -
01-7-90-950.43	Montpelier Senior Center	\$ -	\$ 1,100.00	\$ -
01-7-90-950.44	VT Assoc for Blind	\$ -	\$ 500.00	\$ -
01-7-90-950.45	Mad River Valley TV	\$ -	\$ 750.00	\$ -
01-7-90-950.46	Wash County Diversion	\$ -	\$ 350.00	\$ -
01-7-90-950.48	Elevate Youth Service	\$ -	\$ 150.00	\$ -
01-7-90-950.50	Waterbury Senior Center	\$ -	\$ 4,999.00	\$ -
01-7-90-950.55	Town Events	\$ 6,000.00	\$ 6,000.00	\$ 7,000.00
01-7-90-950.61	Green Up Vermont	\$ -	\$ 100.00	\$ -
01-7-90-950.62	MRV Valley Rec. Park	\$ -	\$ 2,250.00	\$ -
01-7-90-950.63	Community Harvest CV.	\$ -	\$ 350.00	\$ -
01-7-90-950.64	Washington County MH	\$ -	\$ 1,200.00	\$ -
01-7-90-950.69	Spring Hill	\$ -	\$ 3,000.00	\$ -
01-7-99-999.00	Xfers to other funds	\$ -	\$ 30,000.00	\$ -
<b>Total OTHER ARTICLES &amp; EXPENSES</b>		<b>\$ 6,000.00</b>	<b>\$ 87,474.00</b>	<b>\$ 7,000.00</b>
<b>Total Expenditures</b>		<b>\$ 1,455,103.29</b>	<b>\$ 2,002,887.16</b>	<b>\$ 1,646,965.57</b>
<b>Total General Fund</b>		<b>\$ (1,455,103.29)</b>	<b>\$ (2,002,887.16)</b>	<b>\$ (1,646,965.57)</b>

## NON-PROFIT AGENCIES DONATIONS SUMMARY

2023

PROPOSED 2024

Capstone Community Action	Helping people build better communities through weatherization, business development, food shelves, Head Start, emergency heating, housing counseling, job training, and financial education.	\$400.00	\$400.00
Central VT Council on Aging	Supporting Central Vermonters to age with dignity and choice. Providing a wide range of programs and services.	\$1,400.00	\$1,400.00
VT Assoc for the Blind & Visually Impaired	Since 1926, enabling Vermonters with vision problems, whether blindness or impairment, to achieve and maintain independence.	\$500.00	\$500.00
Washington County Diversion Program	Diversion is a voluntary, confidential restorative justice process that provides an opportunity for participants to make amends and avoid a criminal history.	\$350.00	\$350.00
Elevate Youth Services	Youth/family counseling; drug/alcohol treatment; help for runaway/homeless youth; support for teen parents; teen centers; reentry program for young offenders; 24-hour crisis intervention; youth involved with foster care and many more.	\$150.00	\$150.00
Waterbury Area Senior Center Association	Enriching the lives of area older persons by providing 75+ weekday meals as well as services and activities to improve physical and emotional health.	\$4,999.00	\$4,999.00
Family Center of Washington County	Building resourceful families and healthy children to create a strong community.	\$500.00	\$500.00
Washington County Mental Health Services, Inc.	Working to serve our community through education, support, and treatment of individuals who live with mental health challenges, developmental disabilities, and substance use issues.	\$1,200.00	\$1,200.00

## NON-PROFIT AGENCIES DONATIONS SUMMARY

2023

PROPOSED 2024

Central VT Basic Adult Education	Provides free, locally-based instruction for adults and teens in: basic reading, writing, math, computer literacy, earning a high school diploma or GED, English Language Learning and citizenship preparation for refugees and immigrants, and skill readiness for work, technical training and college.	\$1,200.00	\$1,200.00
Mad River Valley Senior Citizens, Inc.	Provides nutritious meals for home bound clients in the Mad River Valley (Meals on Wheels) as well as social and educational enrichment at 3 weekly community meals.	\$1,500.00	\$4,999.00
Good Beginnings of Central Vermont	Supporting the transition to parenthood with free services for all families with new babies.	\$300.00	\$300.00
Green Mountain Transit	Provider of traditional public transit services & coordinated special services for Central Vt communities.	\$775.00	\$775.00
People's Health & Wellness Clinic	Providing free health care, including mental health, oral health, and wellness education to the uninsured and underinsured of Central Vermont.	\$700.00	\$700.00
Circle (formerly Battered Women's Services & Shelter)	A community-based organization dedicated to ending domestic abuse.	\$500.00	\$500.00
Prevent Child Abuse Vermont	Working effectively to prevent child abuse and neglect through parent education, support and public awareness.	\$400.00	\$400.00
MOSAIC	Providing advocacy and support for people of all genders who have experienced sexual harm and educating for a community free of sexual violence.	\$300.00	\$300.00

## NON-PROFIT AGENCIES DONATIONS SUMMARY

2023

PROPOSED 2024

Montpelier Senior Activity Center	Enhances well-being for adults 50+ through classes, events, trips, clinics, meals and intergenerational programing.	\$1,100.00	\$1,100.00
Mad River Valley TV	Provides Access to the TV airwaves and online platform though a publicly administered non-for-profit.	\$750.00	\$750.00
Community Harvest of Central Vermont	Recovers surplus food though gleaning from local farms to help feed residents with limited access to healthy food, maximize community resources, reduce waste and create local food system awareness.	\$350.00	\$350.00
Green Up Vermont	To Promote the stewardship of our states natural landscape & waterways, and the livability of our communities by involving people on Green Up Day and raising public awareness about the benefits of a litter-free environment.	\$100.00	\$100.00
Central Vt Home Health and Hospice	Non-profit, full service Visiting Nurse Association committed to providing high quality, medically necessary home health & hospice care to all Vermonters, regardless of their ability to pay.	\$3750.00	\$3750.00
Total		\$21,224.00	\$24,723.00

# OUTSTANDING BONDS AND NOTES AS OF 12/31/2023

Prepared by: Cherilyn Brown, Treasurer

**2009 Garage Series (900,000 07/01/2009, maturity date 11/15/2029)**

Due Community Bank (3.349%)	\$	315,000.00
Payment (10/20)	\$	45,000.00
Interest \$5,638.34		
Principal Balance	\$	<u>270,000.00</u>

**2021 Equipment Note SCBA FD (21,999, 05/05/2021, maturity date 05/05/2024)**

Due Community National Bank (1.59%)	\$	14,431.52
Payment (4/17)	\$	7,567.48
Interest		
Principal Balance	\$	<u>6,864.04</u>

**2022 Equipment Note SCBA FD (22,000 08/03/2022, maturity date 08/02/2027)**

Due Community Bank (3.349%)	\$	22,000.00
Payment (07/17)	\$	4,400.00
Interest \$734.79		
Principal Balance	\$	<u>17,600.00</u>

**2020 CASE Excavator (\$145,500 08/13/2020, maturity date 08/12/2025)**

Due Community Bank (2.05%)	\$	87,300.00
Payment (7/2)		29,100.00
Interest \$1,760.23		
Principal Balance	\$	<u>58,200.00</u>

**2021 International Truck (\$149,033 01/19/2021, maturity date 02/19/2026)**

Due Northfield Savings Bank (2.15%)	\$	119,926.00
Payment (2/13)	\$	29,807.00
Interest \$2,595.41		
Principal Balance	\$	<u>90,119.00</u>

**2021 Capital Improvement Note (Sidewalk) \$268,843.55, 05/04/2021, maturity date (05/03/2031)**

Due Community Bank (2.08%)	\$	241,959.20
Payment (4/27)	\$	26,884.35
Interest \$5,031.22	\$	
Principal Balance	\$	<u>215,074.85</u>

**2021 Kubota Tractor/Plow/Mower/Sander (\$30,000 05/06/2022 maturity date 05/05/2025)**

Due Community Bank, N.A. (2.69%)	\$	30,000.00
Payment (5/30)	\$	10,000.00
Interest \$795.94		
Principal Balance	\$	<u>20,000.00</u>

**2023 CAT Grader (\$394,900 10/18/2023, maturity date 10/18/2038)**

Due Community Bank (4.93%)	\$	394,900.00
Payment		0.00
Interest		
Principal Balance	\$	<u>394,900.00</u>

**TOTAL LOANS OUTSTANDING 12/31/2023** **\$ 1,072,757.89**

**SUMMARY REVENUE REPORT FOR GENERAL FUND AND OTHER FUNDS**

Prepared by: Cherilyn Brown, Treasurer

ACCOUNT	Anticipated Revenue 2023	ACTUAL 2023
<b>TAX REVENUE</b>		
Taxes-Current	\$ 1,045,206.02	\$ 1,067,625.05
Delinquent Taxes	\$ 81,597.15	\$ 178,671.86
Delinquent Taxes-Interest	\$ 2,220.57	\$ 5,214.69
Hold Harmless/Current Use	\$ 64,286.50	\$ 74,303.50
Educ. Tax Refund		\$ 26,321.11
ANR Pilot Payment	\$ 400.50	\$ 400.50
Municipal Tax Adj. pmt		\$ 14,438.59
ARPA Funds (Loss Revenue)	\$ 35,415.16	
<b>Total Tax Revenue</b>	<b>\$ 1,229,125.90</b>	<b>\$ 1,366,975.30</b>
TOWN HALL (includes grants)	\$ 450.00	\$ 8,065.90
LIBRARY GRANTS ( misc. revenue of \$65)		\$ 1,201.48
ZONING/DRB/PLANNING COMMISSION	\$ 6,500.00	\$ 11,371.60
GENERAL TOWN REVENUE (4K MERP Grant/HRA reimbursement \$12,362)		\$ 17,044.64
DUXBURY FIRE CONTRACT	\$ 14,000.00	\$ 14,000.00
MISC.	\$ 31,570.00	
TOWN CLERK	\$ 20,000.00	\$ 17,637.01
TOWN TREASURER (ARPA, CRF, Interest income)	\$ 8,028.00	\$ 9,071.95
ARPA FUNDS (loss revenue)		\$ 335,894.47
OTHER HIGHWAY (HUUSD reimbursement/ misc.)		\$ 23,947.58
HIGHWAY (River RD & MRGP grant funds, State Qrtly pmts, misc.)	\$ 92,641.00	\$ 267,492.32
<b>Total General Fund</b>	<b>\$ 1,402,314.90</b>	<b>\$ 2,072,702.25</b>
CAPITAL RESERVE FUND (includes ARPA transfer and grader proceeds)		\$ 731,936.79
REAPPRAISAL FUND		\$ 8,211.00
MOREFEST DONATIONS		\$ 1,000.00
BRIDGE & CULVERT FUND (Includes grant funds for Fletcher Rd Bridge of \$74,700)		\$ 10,000.00
CHARLES O DAVIS FUND		\$ 2,488.99
CEMETERY FUND (includes insurnace refund for damaged fence)		\$ 8,958.93
SAVINGS RESERVE FUND		\$ 659.73
MAINTENECE RESERVE FUND		\$ 10,000.00
PRESERVATION OF LAND RECORDS FUND		\$ 4,417.00
ARPA FUND		\$ -
LIBRARY FUND		\$ 7.02
SURVEY FUND		\$ 10,000.00
SIDEWALK PROJECT FUND		\$ 35,948.02
<b>Total Other Funds</b>		<b>\$ 823,627.48</b>
<b>TOTAL OF ALL FUNDS COMBINED</b>		<b>\$ 2,896,329.73</b>

\*Estimated Revenue for 2023 does not include any grant funds coming in.

Town of Moretown  
Statement of Modified Cash Basis Assets, Liabilities and Fund Balances  
Governmental Funds as of December 31, 2023

	General Fund	Capital Reserve Fund	Savings Reserve Fund	Maintenance Reserve Fund	American Rescue Act Fund	Bridge & Culvert Fund	Survey Fund	Other Governmental Funds	Total
<b>ASSETS</b>									
Cash	\$612,782.60	\$433,880.01	\$269,807.66	\$0.00	\$0.00	\$0.00	\$0.00	\$22,809.32	\$1,339,279.59
Investments/LOC	\$300.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$57,690.52	\$57,990.52
Property tax due from School	\$61,156.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$61,156.00
Loan to General Fund	\$0.00	\$0.00	\$725,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$725,000.00
Due from Other Funds	\$147,180.73	\$0.00	\$0.00	\$23,340.23	\$27,685.84	\$34,671.08	\$10,000.00	\$49,646.75	\$292,524.63
<b>TOTAL ASSETS</b>	<b>\$821,419.33</b>	<b>\$433,880.01</b>	<b>\$994,807.66</b>	<b>\$23,340.23</b>	<b>\$27,685.84</b>	<b>\$34,671.08</b>	<b>\$10,000.00</b>	<b>\$130,146.59</b>	<b>\$2,475,950.74</b>
<b>LIABILITIES &amp; FUND BALANCES</b>									
Liabilities:									
Shortfall loan NSB	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Shortfall loan MB	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Due to CRF	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Due to School District	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Other Liabilities	\$733,616.44	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$733,616.44
<b>Total Liabilities</b>	<b>\$733,616.44</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$733,616.44</b>
Fund Balances/(Deficit):									
Restricted	\$0.00	\$0.00	\$0.00	\$0.00	\$27,685.84	\$0.00	\$0.00	\$126,411.65	\$154,097.49
Committed	\$0.00	\$433,880.01	\$994,807.66	\$23,340.23	\$0.00	\$34,671.08	\$10,000.00	\$0.00	\$1,496,698.98
General Fund	\$17,987.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,987.80
Assigned	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,569.26	\$2,569.26
Unassigned	\$69,815.09	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,165.68	\$70,980.77
<b>Total Fund Balances</b>	<b>\$87,802.89</b>	<b>\$433,880.01</b>	<b>\$994,807.66</b>	<b>\$23,340.23</b>	<b>\$27,685.84</b>	<b>\$34,671.08</b>	<b>\$10,000.00</b>	<b>\$130,146.59</b>	<b>\$1,742,334.30</b>
<b>Total liabilities and Fund Balances/(Deficit):</b>	<b>\$821,419.33</b>	<b>\$433,880.01</b>	<b>\$994,807.66</b>	<b>\$23,340.23</b>	<b>\$27,685.84</b>	<b>\$34,671.08</b>	<b>\$10,000.00</b>	<b>\$130,146.59</b>	<b>\$2,475,950.74</b>



Town of Moretown  
Statement of Modified Cash Basis Assets, Liabilities and Fund Balances  
Other Governmental Funds as of December 31, 2023

	Reappraisal Fund	Preservation Land Records Fund	Library Fund	Permanent Cemetery Funds	Recreation Fund	Total
<b><u>ASSETS</u></b>						
Cash	\$0.00	\$0.00	\$1,165.68	\$21,643.64	\$0.00	\$22,809.32
Investments	\$0.00	\$0.00	\$1,272.59	\$56,417.93	\$0.00	\$57,690.52
Due from Other Funds	\$30,306.66	\$18,043.42	\$1,296.67	\$0.00	\$0.00	\$49,646.75
<b>TOTAL ASSETS</b>	<b>\$30,306.66</b>	<b>\$18,043.42</b>	<b>\$3,734.94</b>	<b>\$78,061.57</b>	<b>\$0.00</b>	<b>\$130,146.59</b>
<b><u>LIABILITIES &amp; FUND BALANCES</u></b>						
Liabilities:						
Due to Other Funds	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Due to School District	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total Liabilities	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Fund Balances/(Deficit):						
Restricted	\$30,306.66	\$18,043.42	\$0.00	\$78,061.57	\$0.00	\$126,411.65
Committed	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Assigned	\$0.00	\$0.00	\$2,569.26	\$0.00	\$0.00	\$2,569.26
Unassigned	\$0.00	\$0.00	\$1,165.68	\$0.00	\$0.00	\$1,165.68
Total Fund Balances:	\$30,306.66	\$18,043.42	\$3,734.94	\$78,061.57	\$0.00	\$130,146.59
<b>TOTAL LIABILITIES AND AND FUND BALANCES</b>	<b>\$30,306.66</b>	<b>\$18,043.42</b>	<b>\$3,734.94</b>	<b>\$78,061.57</b>	<b>\$0.00</b>	<b>\$130,146.59</b>

	MUNICIPAL	HOMESTEAD	NONHOMESTEAD
-----			
TAXABLE PARCELS	952		
ACRES	24,525.49		
LAND	89,288,600		
BUILDING	157,506,700		
REAL	246,795,300	149,671,200	97,124,100
Add			
(+) NON-APPROVED CONTRACTS		0	0
(+) NON-APPROVED FARM CONTRACTS		0	0
(+) INVENTORY	0		
(+) EQUIPMENT	156,396		156,396
Subtract			
(-) VETERAN	320,000	320,000	0
(-) FARM STAB	0	0	0
(-) CURRENT USE	14,592,500	4,487,300	10,105,200
(-) CONTRACTS	369,800	0	369,800
(-) SPECIAL EXEMP.		57,700	34,190
-----			
GRAND LIST	2,316,693.96	1,448,062.00	867,713.06
HOMESTEAD	193,896,700		
HOUSESITE	169,101,000		
LEASE	1.00		
NON-TAX COUNT	29		
NON-TAX VAL.	6,126,300		
LATE HOMESTEAD PENALTY:			8,578.43
-----			
RATE NAME	TAX RATE	X GRAND LIST	= TOTAL RAISED
NONHOMESTEAD ED.	1.8656	867,713.06	1,618,805.45
HOMESTEAD ED.	1.9445	1,448,062.00	2,815,756.67
MUNICIPAL	0.5510	2,316,693.96	1,276,497.91
TOTAL TAX			5,719,638.46
TOTAL STATE PAYMENTS			596,415.44
MUNICIPAL PAYMENTS			14,438.59
EDUCATION PAYMENTS			581,976.85

## Town of Moretown Policy for Collection of Delinquent Taxes

The purpose of this policy is to establish clear guidelines so that all delinquent taxpayers will be treated fairly and will know what to expect.

- A. As soon as the warrant has been received, the tax collector will send a notice to each delinquent taxpayer indicating the amount of taxes, penalty and interest owed.
- B. Only payment arrangements that will pay the bill in full within 6 months of the due date will be considered. Special circumstances will be considered. If a past payment arrangement was not honored and a new one is granted, default on the new payment arrangement will lead to an immediate tax sale.
- C. Partial payments will be applied proportionally amongst the outstanding tax, interest and penalty payments due. If more than 1 year is delinquent, payments are always applied to the oldest delinquent tax year due.
- D. If the amount due is less than \$500 and no satisfactory payment arrangements have been made, or if the prior payment agreement has not been met, the tax collector can file a complaint with small claims court.
- E. If the amount due is \$500 or more and no satisfactory payment arrangements have been made, or if the prior agreement has not been met, the tax collector can begin the following actions to conduct a tax sale of the property or as much of the property as is necessary to pay the tax, plus costs and fees:
  - a. The collector will notify the taxpayer and all mortgage and lien holders of the tax sale decision, the date by which full payment must be received, and the costs to expect once the sale process begins.
  - b. If the deadline date has passed and full payment has not been received, the collector will proceed with a tax sale according to the procedures specified in 32 V.S.A. & 5252.
  - c. Costs of preparing and conducting the sale, including legal fees up to a maximum of 15% of the amount of the delinquent tax, will be charged to the delinquent taxpayer.
- F. Each taxpayer has a right to apply for abatement of property taxes based on any of the grounds listed in 24 V.S.A. & 1535.
- G. In the event that no one purchases the property at tax sale, or, if in the judgment of the tax collector, proceeding with the tax sale is inadvisable, the tax collector shall collect the delinquent taxes using any and all methods permitted by law.
- H. In the event that the Town of Moretown might grant money to a property owner with a delinquent tax balance, the Town will apply those monies to the payment of the delinquent tax balance, before releasing money to the property owner.

Craig Eilers  
Collector of Delinquent Taxes - Town of Moretown, Vermont  
Amended 11/1/2023

# Moretown Delinquent Property Tax

## Listing as of 12/31/2023

Name	Year	Name
Abare, Benjamin	2023	Piazza, Frank
Barrows, David	2023	Piazza, Frank
Black, Donald	2023	Piazza, Frank
Booska, Wade	2023	Piazza, Frank
Bumps, Scott	2023	Piazza, Frank
Christie, Carol	2023	Piazza, Frank
Curiel, Elias	2023	Poultry, Tanya
Danca, Linda	2023	Price, Tyler
Elliott, Michael	2023	Roque, Richard
Jacobs-Moore, Thomas	2023	Snell, John
Lakin, Elizabeth	2023	Wallick, Justin
Laperle, Michelle	2023	Ward, Kenneth C Jr
Mostov, Zachary	2023	Williams, Rebecca
Piazza, Frank	2023	Zencey, Daphene

**Remaining Delinquent Tax Balance \$72,752.61**

(excluding Interest and Penalty)

# CHARLES O. DAVIS FUND

Statement of Fiduciary Funds as of December 31, 2023

Prepared by Cherilyn Brown

Trustee of Public Money

## BALANCE SHEET

Cash	\$ 21,796.60	
Investments (CD)	67,161.39	
Due to/from Other Funds	<u>0.00</u>	
Total Assets (Reserved – restricted)		<u>\$88,957.99</u>
Total Liabilities & Fund Balance		<u>\$88,957.99</u>

## STATEMENT OF REVENUE AND EXPENSE

### Revenue

Interest/Investments	<u>\$2,488.99</u>
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<b><u>Total Revenue</u></b>	<b>\$2,488.99</b>
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### Expense

Donations	<u>\$ 2,000.00</u>
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<b><u>Total Expense</u></b>	<b><u>\$2,000.00</u></b>
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Net Change in Fund Balance	<u>488.89</u>
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Fund Balance January 1, 2022	<u>88,469.00</u>
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<b><u>Total Liabilities &amp; Fund Balance as of December 31, 2022</u></b>	<b><u>\$88,957.99</u></b>
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Charles O'Davis Fund:

A perpetual charitable trust, the income is to be used from time to time by the selectmen or such other body as may be lawfully designated by the voters of said town for the aid of worthy couples, not less than 65 years of age, who have never been paupers and desire to live together.

If you and your partner are 65 or older and would like to apply, or if you know a couple you would like to recommend, please contact a member of the Select Board or Town Clerk. All nominations and applicants are anonymous.

## 2023 Select Board Report

The Select Board would like to give a big thank you to our hard working and dedicated town employees and volunteers: the Road Crew, Town Office, Town Hall & Library and Fire Department. We would like to welcome the Town's new Zoning Administrator Carol Chamberlin.

2023 was a quite a year with the flooding. Moretown was fortunate in the village being spared this time around in both July and December. But the town was still very effected by both. The rain that we received in July was pretty devastating, the damage made Ward Brook impassable. There was a landslide on Herring Brook and parts of Jones Brook were affected as well, along with losing the guardrail on Lover's Lane. The town is very thankful for the quick efforts of the road crew and local contractors that were able to step in and assist with stranded residents. Proof that Vermont is still Strong.

The Storm Water Project that we reported on in the 2021 Town Report was completed this summer and we look forward to seeing the landscape of this project grow for generations to come.

The scoping study for the sidewalk from Gallagher Acres to the junction of Routes 100 and 2 is nearing completion. With several public meetings and community input the sidewalk will be constructed to have a buffer to Route 2 and be 6' wide to accommodate both walkers, strollers and children on bikes.

The construction of the sidewalk project for the west side of Moretown Village will commence this summer along with the Town applying for a grant to include a crosswalk located between the post office and the general store.

The Road Safety Committee has been working on policies to make our roads safer for all users; pedestrians, joggers, cyclists and vehicles. Working with VTrans on slowing speeds in the residential neighborhoods of Route 2 and into Moretown Village, as well as working with the Select Board to slow speeds on our dirt roads.

The town purchased two very important new pieces of equipment, a road grader and a new Fire Department pump truck whose delivery is projected to be later in 2024.

The Town Hall revitalization project is moving along with a final design scope, cost estimates and a program of grants to fund the renovations. More information and updates to be provided at Town Meeting. Rentals and events both sponsored by the Library and the community continue to contribute to creating a true community center.

The Town Forest Management Plan for the land behind the school is being updated as required every 10 years and will include the ECO classrooms. The Planning Commission is working on updating the Town Plan as well as initiating a study to look at Class 4 roads and legal trails policies. The Rec Committee continues to work on improving facilities and trails behind the school.

The Select Board would like to express their appreciation to the dedication and hard work of the Morfest Committee who have put together this wonderful community event.

In looking to the future, the Select Board will be hosting a community service fair to engage townfolks in the workings of the town, the Select Board and various committees, all of which need your participation. This is what makes Moretown the great community it is!!

2024 plans continue to include: encouraging economic development opportunities, preservation, and improvement of our infrastructure.

## TOWN CLERK AND TREASURERS ANNUAL REPORT FOR 2023

The Town Clerk is responsible for providing numerous services to the general public and residents of Moretown, in addition to attorneys, surveyors, appraisers and folks doing genealogies. The Town Clerk is further responsible for the maintenance, recording, indexing and storage of town records. These tasks are completed in a timely and accurate manner to ensure that the information required is available when needed.

Vital records are available online: <https://www.healthvermont.gov/health-statistics-vital-records/vital-records-population-data/birth> or you may request a copy through any Town Clerk in Vermont. You must complete an application for any death or birth certificate requested:

[https://www.healthvermont.gov/sites/default/files/documents/pdf/HS\\_VR\\_App\\_Certified-Copy-Birth-Death-Form.pdf](https://www.healthvermont.gov/sites/default/files/documents/pdf/HS_VR_App_Certified-Copy-Birth-Death-Form.pdf).

Due to fraud and identity theft on the increase and for the protection of the public, vital records will not be published in the Town Report.

**Moretown 2023 vital statistics:** 22- Births      16-Marriages      10- Deaths

**Vault:** The Moretown Land Records are all online. You can access the website via our US Land Records portal ([www.uslandrecords.com](http://www.uslandrecords.com)), choose Vermont from the State page, then choose Moretown from the town list. Having all of our "Land Records" online, allows attorneys, title workers, land surveyors etc., or yourself to have access to all documents needed at any given time and the future. This year we digitized more "town records" for safe keeping. All tax bills and lister cards are also available online <https://www.axisgis.com/MoretownVT/>. All information that is not open to the public has been redacted.

**Tax Map updates:** Updates and corrections continue to flow through the office. This being said, please verify your acreage to your tax bill. Feel free to email or call us to verify your acreage if you cannot locate it on your tax bill. You can also visit the website at: <https://www.axisgis.com/MoretownVT/>.

**Town Treasurer:** Responsibilities are to manage the finances of the town and keep an account for the municipality. 2023 Financial Audit has been completed by a Pace and Hawley. This can be found on the town website.

**Taxes:** Can be paid online at: <https://www.officialpayments.com/>

**Dog licenses** will be sold in person, drop off in our "secure lock box" located on the front porch of the town office or mail them in to: 79 School Street Moretown, VT 05660. Please leave cash or check (we prefer a check) along with any updated rabies certificate(s), spayed/neutered certificate(s) and a self-addressed stamped envelope for return.

Spayed/Neutered: \$11.00      Non-Spayed/Non-Neutered: \$16.00

### **Online Voter registration:**

By using the My Voter Page, a registered voter can:

- Check registration status;
- View information on upcoming elections;
- Access voter specific elections information, including directions to a polling place and polling hours;
- View a sample ballot;
- Request and track an absentee ballot;
- And much more.

I encourage voters to log into their My Voter Page to learn more.

Registered Voters can log in at: <http://mvp.sec.state.vt.us>

Online registration can be found at: <http://olvr.sec.state.vt.us>

# TOWN CLERK AND TREASURERS ANNUAL REPORT FOR 2023

As of January 1, 2017, eligible persons may register to vote on any day up to and including the day of the election.

**2024 Elections Dates:**

**March 05, 2024**

**August 13, 2024**

**November 05, 2024**

**Election:**

**Town Meeting/Presidential Primary**

**Primary Election**

**General Election**

**Location:**

**Town Office**

**Town Office**

**Town Office**

**Informational Meeting 2024: Will be held on Monday, March 04, 2024 at the Moretown Elementary School starting at 7:00 o'clock p.m.**

**Town Hall Rates:**

**Residential Rates:**

4-hour event

One Day event

Two Day event

**Fri/Sat**

\$ 75.00

\$150.00

\$275.00

**Sun - Thurs**

\$ 50.00

\$100.00

\$225.00

**Non-Residential Rates:**

4-hour event

One Day event

Two Day event

\$175.00

\$275.00

\$325.00

**Other Deposits/Fees:**

Security Deposit

Alcohol Security Deposit

Cleaning Fee

Trash Removal Penalty

\$150.00

\$150.00

\$ 75.00

\$ 50.00

Here is the link for insurance coverage if you will not be using your own homeowners' insurance which is required via the contract you will find on our Town Website: [gatherguard.com](https://gatherguard.com)

We look forward to another busy and productive 2024. Please feel free to stop by for a visit/tour or call if we can be of any assistance. Thank you for your continued support.

Cherilyn Brown

Town Clerk & Treasurer

[townclerk@moretownvt.net](mailto:townclerk@moretownvt.net)

P: 802-882-8218

F: 802-329-2221

79 School Street, Moretown, Vermont 05660



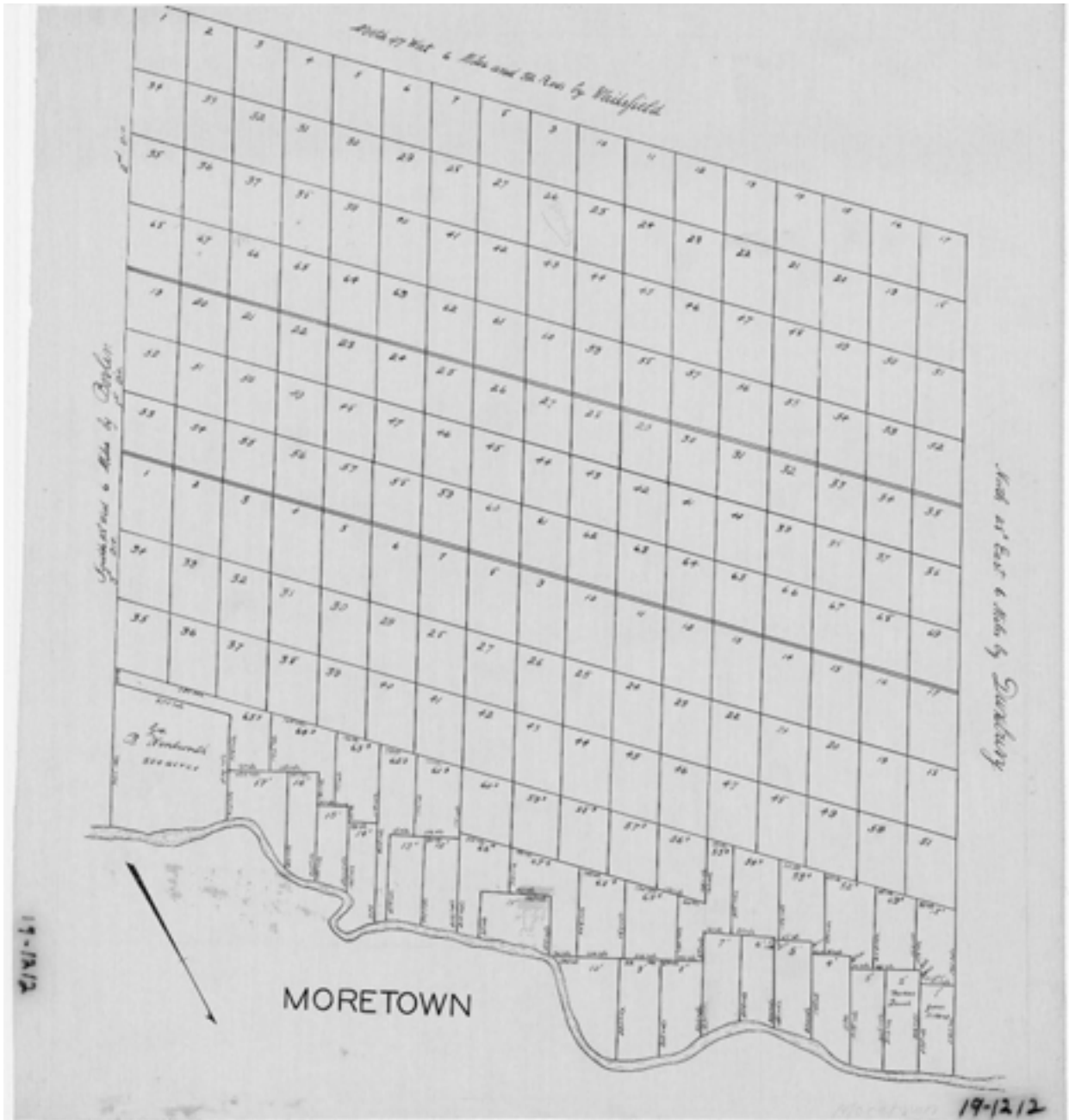


# TOWN CLERK AND TREASURERS ANNUAL REPORT FOR 2023

## 2023 is the 260<sup>th</sup> Year Anniversary of the Moretown Charter

Moretown was chartered June 7, 1763, before the American Revolution. It was first settled about 1790 a year before Vermont was formally admitted to the Union.

The Town of Moretown is an area of 23,348 acres.



## 2023 Road Department Report

2023 was an extremely difficult year for the road department. The year started off well with ditching, tree & brush removal, culvert work, bank stabilization, and seeding of the ditch line on Pony Farm Road, Moretown Common Road, and Stevens Brook Road.

As fate would have it we then moved the town's excavator to the "Brook Area" (Jones Brook/Ward Brook) for maintenance work. This proved to be very fortuitous as the heavy flooding on July 9<sup>th</sup>, 10<sup>th</sup> and 11<sup>th</sup> devastated Ward Brook, Jones Brook, Herring Brook, Lovers Lane, Brownsville Road and the River Road. There was minor damage to other Moretown roads as well. However, it was nothing like the "Brook area" damage. Entire sections of roadway were missing along Ward Brook, as well as a huge slide on Lover's Lane, Herring Brook had a land slide that broke loose and almost completely blocked the roadway, As well as washed out culverts up stream. Jones Brook had washed out culverts. One of the worst feelings for most of the road crew was an inability to access these roads to begin repairs due to the River Road being under water. Thankfully road crew member (Shawn) lives in the "Brook" and due to our excavator already being there, he was able to complete large improvements of the washed out roads/culverts with this machine. He worked tirelessly during, and after the water receded to "attempt" to keep things together. Finally Wednesday July 11<sup>th</sup> we were able to access the heaviest effected roads. Your road crew, Along with a few local contractors worked an extremely long day to make sure that nobody was stranded, And first responders would have access in case of an emergency. The aftermath of the flooding assured that the rest of the construction year would be spent repairing damage caused from the flooding.

Late in the summer/fall we did some mandatory culvert work on South Hill Road, we also did tree/brush work, Ditching, Bank stabilization, and seeding of the ditch lines. All summer long the crew was also doing the routine summer maintenance, such as grading, Dust control, Roadside mowing, Rec. field mowing, stockpiling sand, Road sign work, and vehicle/equipment maintenance/repair.

In the fall/early winter while making final preparations to the fleet for winter maintenance. We were hit with the December flooding. Although not as severe as the July flooding, The Same "problem" areas were affected again. Roads were impassable once again. The crew did an outstanding job of making the roads "passable" for the winter/spring seasons. However there will still be a tremendous amount of post-flooding work in the summer of 2024. Thankfully a slow start to winter plowing allowed for these repairs to be completed. And as always there is the plowing/sanding work to be completed in a timely manner to allow for safe travels of Moretown's roads.

As I write this report I once again feel grateful for the road crew that we have. Every single member of the road crew pulled together to get our roads passable after both flooding events. And continue to work hard towards maintaining and improving our roadways.

We thank you for your continued support through the years, and as always please reach out with any concerns you may have.



2023 Caterpillar 150 grader

Your road crew, Martin Cameron, Rodney Huntoon, Shawn Graves, Stefan Pratt

The Finance Review Committee is appointed by the Select Board in order to consider financial aspects of the town. The committee will assist in financial planning and decisions, then provide the Select Board with recommendations. Current members are Jason Aronowitz, Cherilyn Brown, John Hoogenboom, Rae Washburn and the late Bob Holden. In 2023, our main focus has been on a Capital budget and ARPA funding. We remain dedicated to supporting the Select Board in best practices for use and investment of the Capital Reserve Fund and Savings Reserve Fund.

**EQUIPMENT AND CAPITAL ASSETS BELOW:**

<b>Description</b>	<b>Date Acquired</b>	<b>Cost</b>	<b>Anticipated Replacement Date</b>
2023 CAT Grader	2023	\$ 394,900	2040
2007 John Deere Loader	2007	\$ 95,800	2025
2021 Kubota Tractor (includes snow blower/mower)	5/6/2022	\$ 21,700	2032
2021 Int'l Dump	1/19/2021	\$ 146,861	2026
2015 Mack 14yd Dump	8/9/2014	\$ 152,000	2023
2012 25 Ton Trailer	4/25/2012	\$ 16,996	2030
2018 Int'l Dump	6/8/2017	\$ 176,470	2026
2018 Dodge Ram w/ plow (sold sander)	5/2/2019	\$ 64,554	2027
2020 Big Tex Trailer	4/23/2020	\$ 5,322	2035
2020 Fisher Polycast 2.5 yd sander	9/17/2020	\$ 7,039	2025
2020 Case Excavator	8/15/2020	\$ 145,500	2040
2000 Int'l Pumper	unknown	\$ 155,000	2029
1988 Int'l Tanker	unknown	\$ 435,000	2022
2009 Chevy Rescue Truck	6/2/2008	\$ 160,000	2029
1996 Int'l Pumper	8/9/2016	\$ 85,000	2030
2021 SCBA	5/5/2021	\$ 21,999	2036
2022 SCBA	8/3/2022	\$ 24,950	2037
2023 SCBA	8/4/2023	\$ 9,411	2038

**Finance Review Committee  
Capital Debt Schedule 2023-2030**

Equipment/Capital Debt	2023	2024	2025	2026	2027	2028	2029	2030
<b>GARAGE/HWY</b>								
2035 Int'l								
2032 Int'l								
2029 Int'l								\$ 67,000.00
2026 Int'l (3yr note based on 201K/4%) replacing 2018 Int.					\$ 67,000.00	\$ 67,000.00	\$ 67,000.00	
2024 Int'l (3 yr note based on 210K/4.9%) replacing 2015 Int.			\$ 77,000.00	\$ 77,000.00	\$ 77,000.00			
2021 Int'l (5 yr note)	\$ 29,807.00	\$ 29,807.00	\$ 29,807.00					
3500 Dodge Ram (based on 90K) includes sander					\$ 30,000.00	\$ 30,000.00	\$ 30,000.00	
2020 Case Excavator	\$ 30,000.00	\$ 30,000.00	\$ 30,000.00					
New Loader 12 yr note (based on 180k) projected costs			\$ 26,327.00	\$ 26,327.00	\$ 26,327.00	\$ 26,327.00	\$ 26,327.00	\$ 26,327.00
2023 Grader 15 yr note \$394,900 Community Bank 4.93%		\$ 37,200.00	\$ 37,200.00	\$ 37,200.00	\$ 37,200.00	\$ 37,200.00	\$ 37,200.00	\$ 37,200.00
2022 Kubota Tractor	\$ 10,000.00	\$ 10,000.00	\$ 10,000.00					
Town Garage	\$ 59,000.00	\$ 57,000.00	\$ 55,000.00	\$ 53,000.00	\$ 50,500.00	\$ 49,400.00	\$ 47,300.00	
25 Ton Trailer (based on 20k)								\$ 10,000.00
Salt Shed (based on 60k 5yr note)								\$ 8,000.00
<b>MISC.</b>								
Sidewalk East 2021 (10 yr note)	\$ 32,000.00	\$ 32,000.00	\$ 32,000.00	\$ 32,000.00	\$ 32,000.00	\$ 32,000.00	\$ 32,000.00	\$ 32,000.00
Sidewalk West 2024 (based of 100k) 5yr note projected costs			\$ 20,000.00	\$ 20,000.00	\$ 20,000.00	\$ 20,000.00	\$ 20,000.00	
Sidewalk North Moretown (based on 100k) 5yr note projected costs						\$ 20,000.00	\$ 20,000.00	\$ 20,000.00
<b>FIRE DEPT</b>								
SCBA 2021	\$ 7,600.00	\$ 7,600.00						
SCBA 2022	\$ 4,500.00	\$ 4,500.00	\$ 4,500.00	\$ 4,500.00	\$ 4,500.00			
SCBA 2023 (10K) paid from CRF								
Rescue Truck (based on 160k 15yr note)								\$ 11,000.00
Pumper (based 250k 15 yr note)								
Tanker (based on 229k 15 yr note) 200K ARPA funds actual cost 429K			\$ 20,000.00	\$ 20,000.00	\$ 20,000.00	\$ 20,000.00	\$ 20,000.00	\$ 20,000.00
<b>TOTAL DEBT</b>	<b>\$ 172,907.00</b>	<b>\$ 208,107.00</b>	<b>\$ 341,834.00</b>	<b>\$ 270,027.00</b>	<b>\$ 364,527.00</b>	<b>\$ 301,927.00</b>	<b>\$ 299,827.00</b>	<b>\$ 231,527.00</b>

**2023 Active and Closed Grants**  
**Prepared by: Cherilyn Brown, Grant Manager**

2023 Grant Information (active & clos	Date submitted	Project cost	Grant request	Town share	Project/Purpose	Open/Closed	Awarded/Denied
2019 Vtran Bicycle & Ped. Program	2019	495,360	412,800	82,560	West side Sidewalk STP BP19 (3) CA0611	open	awarded
BLOCK Grant	10/18/2021	333,698	332,698	1,000	Stormwater Project/MES	open	awarded
AOT Class 2 Road Grant FY2023	2/24/2022	140,040.00	112,032.00	28,008	Paving of River Rd	closed	awarded
AOT Moretown TAP TA22(11)	11/18/2021	50,000	40,000	10,000	Scoping Study for North Moretown Sidewalk Project	open	awarded
Cultural Facilities Grant/FY2023 (VT Arts Council)		3,660	1,830	1,830	Town Hall	closed	awarded
MRGP SFY23 Grant in Aid	6/7/2022	TBD	31,000	7,250	TBD	open	awarded
FY24 Better Back Roads	12/16/2022	38,703	28,000	10,703	Moretown Common Structure #37	open	awarded
FY2024 HWY Grant	4/13/2023	53,950	43,160	10,790	Village Hill	open	awarded
MERP		4,000	4,000	0	Community Capacity Building	open	awarded
MRGP FY24 Grant in Aid	4/24/2023	21,000	21,000	5,250	TBD	open	awarded
PACIF Grant 2023	6/13/2023	5,326	3,500	1,826	Video Security System TO/REC	open	awarded
Municipal Planning Grant FY24	10/31/2023	33,333	30,000	10%	Update to Town Plan	n/a	denied
Vtrans Fall 2023 TAP & MHSMP	12/6/2023	67,775	54,220	13,555	Salt Shed	open	pending
2024 Municipal Park-And Ride Grant	10/10/2023	154,045	154,045	20%	Municipal Park-And Ride, Town Office Location	open	pending
Workplace Charging Incentive Program	8/24/2023	unknown	unknown	5%	Town Office Parking	open	pending
Workplace Charging Incentive Program	8/24/2023	unknown	unknown	5%	Town Hall Parking	open	pending
Department of Environmental Conservation (Bond Bank)	6/6/2023	91,785	91,785	0	Village Wastewater, Engineering Services	open	pending
VT Better Roads Grant	12/15/2023	TBD	15,000	TBD	Hathaway Rd	open	pending
VT Better Roads Grant	12/15/2023	TBD	5,000	TBD	Brownsville Rd	open	pending
2023 FEMA	7/10/2023	TBD	TBD	TBD	2023 Flood damage from July and December	open	pending
2023 Hazard Mitigation	12/12/2023	TBD	TBD	TBD	To assist property owners in buyout	open	pending
MRGP FY22 Grant in Aid	6/8/2021	54,285	17,500	4,375	Hydrologically connected Rds	closed	awarded
ARPA 2021	6/10/2021	497,829	n/a	n/a	Loss Revenue	open	awarded

## **DEVELOPMENT REVIEW BOARD**

The Development Review Board is a quasi-judicial body which holds hearings on requests for variances and development which requires conditional use approval under the Town's zoning regulations. The Board also has jurisdiction to review appeals from decisions of the Town Zoning Administrator, and authority over certain proposed subdivisions.

During 2022, the DRB met four times conducting hearings on three applications. One application involved a two lot subdivision which could not be approved by the Zoning Administrator because lots were proposed which had access from private drives crossing the other subdivided lot, rather than by frontage on a Town Road. Another involved a request for a setback variance, and a third involved how "treehouses" built for occupancy should be treated under the Town's ordinance.

Decisions and Board Minutes are available for review on the Town website.

Members also attended a Planning Commission hearing on a proposed re-write of the Zoning Ordinance, and a Select Board Hearing considering whether the Town should have a policy governing proposed improvements to legal trails.

Zoning Administrator Karen Sauther provides administrative support to the Board which is very helpful to the Board in completing its work.

Individuals currently serving on the Board consist of the following:

John Riley, Chair

David Russo

Jim O'Neill

Paula Woods

Greg Nagurney

Craig Oshkello, Alternate

## Moretown Planning Commission Report 2023

In March 2023, the voters of Moretown voted to adopt the amendments to Moretown's Zoning and Subdivision Regulations that the PC, with input from many other residents, had developed and proposed. To recap, the amendments were designed to:

- Streamline Permit Process: reduce unnecessary or duplicative burdens within the permit application process.
- Encourage Housing: utilize recommendations from the Enabling Better Places: A Zoning Guide for Vermont Neighborhoods guidebook to allow more housing types or renovation opportunities, especially those that are affordable for working Vermonters, throughout the town including in the Village District;
- Realize Energy and Broadband Goals: implement compact settlement land use patterns that complement policies identified in Moretown's draft enhanced energy plan and support increased broadband deployment town wide; and
- Preserve Natural Resources: incorporate conservation strategies to preserve Moretown's forest resources, primarily in the Preserve District.
- In December, we conducted outreach via Front Porch Forum concerning how the new regulations relaxed previous restrictions on development of new housing units on existing residential properties. Building such units can be a good investment for property owners and would help reduce the shortage of affordable housing in Moretown. We also pointed to a state grant program, Vermont Housing Improvement Program (VHIP), as a source of funding for that purpose. Shortly thereafter we learned that VHIP funds had been exhausted. Apparently, they are popular. Program administrators are seeking to obtain more funds from the state.

Karen Sauther, the new Zoning Administrator we recruited last year, did a great job, but regrettably had to step down due to the growth of her business (KS Coffee). The PC supported the Selectboard's search for a new Zoning Administrator (ZA), with help from Karen. The Select Board appointed Carol Chamberlin of Fayston, starting in October. We thank Karen for her excellent service.

The Town Plan expires in January of 2024. We started to work on an update in 2023 and quickly realized that we needed consultant support. We applied for a Municipal Planning Grant from the Vermont Department of Housing and Community Development (DHCD), with help from the Central Vermont Regional Planning Commission to complete the application. In mid-December we learned that DHCD did not fund Moretown's application. DHCD noted that requests received totaled almost \$1.5 million, whereas they had less than \$800 thousand to allocate.

Because of the urgency of renewing the town plan, we expect to proceed without a grant. State law requires updates every eight years. Otherwise, towns lose: the right to amend ordinances, access to various grant opportunities, and good standing in the administrative processes of the regional planning commission and various state agencies. Because writing the town plan is an onerous task, the Selectboard agreed to include funding in the 2024 budget to pay for significant support from Carol Chamberlin.

The PC continues to monitor the progress of the Village Wastewater Committee's feasibility study. We are also continuing discussions about accessing the Waterbury wastewater system in the low-lying areas of north Moretown. One possibility that emerged this year is to apply to the Agency of Commerce and Community Development to designate this area, plus possibly the adjacent areas in Duxbury and Waterbury, as a Neighborhood Development Area. Doing so would open access to initial funding for the wastewater system and make it much more attractive to develop mixed commercial/residential structures in the area. It would also help the towns obtain assistance from the Department of Transportation to improve roadways and sidewalks.

Respectfully submitted,

David Stapleton, Chair  
Deborah Carroll  
Karen Horn  
John Schmeltzer  
Clark Amadon

## Moretown Zoning Report 2023

As of the end of the 2023 calendar year, 33 zoning permit applications had been received, of which 30 permits were issued, with three still pending. The number of issued permits by type is shown below.

Permit Type	Number Issued in 2023
Dwelling Units	
Single Family Only	8
Single Family With Accessory Structure	0
Single Family With Accessory Dwelling Unit	1
Accessory Dwelling Unit Only	0
Addition and Non-Dwelling Accessory Structure (such as garage, shed, porch, deck, fence, pool)	15
Subdivision	3
Home Occupation	1
Change in Use	2

Zoning permits are required for development and land use as detailed in the Moretown Zoning Regulations and must be applied for through the Zoning Administrator. Application forms, zoning regulations, fee structure, minutes of public hearings, and land records are available on the Town of Moretown website and at the Town Office. Residents with upcoming projects or general inquiries are encouraged to contact the Zoning Administrator.

Respectfully Submitted,

Carol Chamberlin  
Moretown Zoning Administrator  
(802) 882-8237  
zoning@moretownvt.net



# The Moretown Volunteer Fire Department

We at the Moretown fire department would like to start out by thanking everyone in our community for your continued support of the fire department. The fire department has worked this year with 2 separate floods that have caused damage. Our command structure is as follows

Chief: Stefan Pratt

1<sup>st</sup> Assistant Chief: Will Houghton

2<sup>nd</sup> Assistant Chief: Shawn Graves

Captain: Jacob Martin

Lieutenant: Austin Hoyt

Lieutenant: Ryan Washburn

This year we responded to many different types of call for assistance with our 100% volunteer call force. Below you will see a breakdown of the types of calls we went on in 2023.

- 9 Alarm activations
- 9 Motor vehicle accidents
- 4 Fires
- 6 Mutual Aid calls
- 5 Odor Investigations
- 2 Canceled/unfounded
- 4 power line dangers/trees
- 2 Smoke investigation
- 3 Service Calls/Flooding

The total being 44 calls this year that the Moretown fire department responded to. Each one of these calls has a risk of danger. Thanks again!

**THE MORETOWN VOLUNTEER FIRE DEPARTMENT**

# FRIENDS OF THE MORETOWN MEMORIAL LIBRARY

Dear avid readers, book borrowers, & the Moretown community at-large,

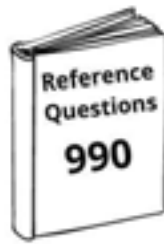
We are thrilled to share another year of vibrant engagement and unwavering support for our beloved library. Looking back at 2023, we're filled with pride for the ways we've fostered our community's love for reading, connection, and literary exploration.

## Here are a few highlights:

- We spiced things up with our **inaugural Friends Benefit Chili Cook Off** featuring 12 chefs who made a whopping 21 gallons of chili
- **Received a grant from the Winnie Bell Learned Foundation** to enrich our StoryWalk library with over 20 new titles
- Rallied support for the library to be **permanently housed in the Town Hall**
- Fed **125 hungry Morefest attendees** with our Mac&Cheese tent serving **11 different options**
- Kickstarted our first ever **Annual Giving** and **Giving Tuesday** campaigns
- Grew our donor community to **over 30 members**, each one contributing to the library's continued success
- Whipped up another successful **Holiday Bake Sale** with over 20 talented community bakers

As we turn the page on 2023, we're brimming with excitement for the year ahead. We invite you to join our journey! Consider becoming a Friend – your volunteer hours, donations, and advocacy are the fuel that powers our mission. Together, we can ensure the Moretown Memorial Library remains a vibrant hub of learning, connection, and joy for all. **Thank you for your continued support!**

## Moretown Library Highlights 2023



As a sense of normalcy has returned to the community we were able to be fully open all year, allowing residents access to the historic town hall space, books and other materials as well as a considerable number of workshops and events.

In person programming offered a variety of opportunities from 'how-to' workshops like DIY Spring Root Beer Tonic, Babysitting 101 and Holiday Wreath Making; to a focus on social justice issues with our VT Reads series focused on migrant farm workers and the Knit for Democracy Program; to the fun of Pizza & PG-13 Movie Nights, the MRV Libraries Summer Reading Program and annual Solstice Stargazing. We also participated in several community wide events including Ecofest, Chilli Cook-Off, Morefest, the Town Hall Social and Winter Doldrums Dance Party.

Many groups enjoyed the Town Hall space as they gathered for meetings, play and celebration. Along with book club meetings, a Dungeons & Dragons group, Game Nights and many open committee meetings, there were eight private rentals for birthday parties, memorials and an ongoing weekly martial arts class. Families were also able to utilize the space for informal meet-ups during library hours to play on our many gray, rainy days this past year.

The library couldn't provide the current level of service without our volunteers including our active Friends group and the community members pitching in to break down and set up for events. We are especially thankful for outgoing Board of Trustees members Jennifer Hill (secretary) and Anne Cassels (member at large). We very much appreciate their stewardship of the library as they helped fulfill our mission to be an inclusive and vibrant gathering space for our community that provides access to robust programming, traditional and innovative materials and services.



*Our 3rd Annual Seed Swap in Partnership with ShareMRV....look for our fourth one happening soon!*

## **Moretown Cemetery Commission Report 2023**



**There were nine burials at Mountain View.**

**Two single lots were sold at Mountain View.**

**The Village Cemetery fence was damaged three times by automobile accidents, including damage to monuments. The last damage was covered by the driver's insurance. We thank Green Valley Memorials for the repair work to the monument.**

**New flags were placed on veterans' stones with the kind donation of flags from the Waterbury Post 59 of the American Legion.**

**We assisted several families with their inquiries.**

**Eric Howes was awarded the mowing contract, and we thank him for his kind attention to our cemeteries and for keeping things well-maintained.**

**Respectfully Submitted**

**Cemetery Commissioners**

**John Fulton**

**Mark Austin**

**Mary Murphy-Blake**

MORETOWN HISTORICAL SOCIETY  
2023 ANNUAL REPORT

The Historical Society is slowly becoming more active after a few years of downtime that began with the COVID pandemic.

In 2023 we participated in several events in town. We started off on Town Meeting Day having coffee and breakfast pastries before and during the meeting. We would like to thank Vermont Artisan Coffee, Cold Hollow Cider Mill and Red Hen Bakery for their generous donations as well as the Moretown people who donated goodies and came out to support our group.

We again participated in Morefest with a photo display, and a mystery photo with prizes for the correct guess. The Pick-a-Pocket Lady made an appearance after many years, she was a regular at the Foolish Folks Fairs from years ago. We also unveiled our latest Moretown Memorabilia item, an etched beverage glass. They were a hit and can still be purchased by contacting one of our members.

We also co-hosted an event with the United Methodist Women in Faith in late September. Howard Coffin gave his presentation of "1800 and Froze to Death". It was well received and there was a good turnout of folks.

The gazebo again shone brightly for the holidays, our thanks to Bill Wilcox for the use of the gazebo and providing electricity.

Our big news in 2023 is that we have received permission from the Library Trustees to use the downstairs of the former library building. This will give us more space to display our collection and make it more accessible to people. We hope to have an open house in the next few months. Our goal is to be available and open a few hours each week for research, and/ or questions, or just to browse our items. Our thanks to the Library Trustees for allowing us this opportunity.

The Historical Society was very fortunate to receive some significant donations this year. From Adrian Ferris Jr.- photos of the town and towns people, from Shirley Turner- a wooden box, containing journals from Charles Ashley, from the Zschau family- a painting by an unknown Harwood High School student, depicting Ward's upper store and the Evans home, from Jean Conrad Johnson- an original painting showing one of the Ward mills, from the Evans/ Quero family- a handmade wooden cooler, and from the Town of Moretown- a wooden bench made from lumber from the " Lone Pine" tree.

I apologize if I have missed anyone. We truly appreciate all of the donations and the support of the Town.

We hope to see all of you in the coming months as we plan other events.  
Best wishes for the coming year.

Respectfully submitted,  
Denise Gabaree, President

Mari Murphy-Blake, Secretary/ Treasurer

## Moretown Recreation Committee

*Mission: To support the use, stewardship, enhancement and enjoyment of the town property and resources for recreation, conservation, and education purposes, including the ball fields, courts, trails and town forest.*

Thanks again to our many volunteers! And a big thanks to our outgoing committee member Gregg Mason for his dedicated service and continued trail maintenance support. This summer we welcomed our three newest members Neal Mostov, Saiward Turnbaugh, and Mike Strojny. Please reach out or join us at an upcoming meeting the 4<sup>th</sup> Monday of the month at 5:45 pm at the town office or in the outdoor pavilion weather pending.

We are excited to share our newly updated web page! (*Link Below*) You can find information on tennis, pickleball, trails, fields, pollinator gardens, and the new library StoryWalk®. Tennis and Pickleball schedules and our expanded court capacity can all be found online. You can also find our 2022 Rec Committee Community-Values Survey which helps drive the focus of our ongoing mission. Thanks to Susan Werntgen for spearheading the content. Please share thoughts on additional content as we entice you to come explore the Town Forest.

2023 was our first full year with the new self-guided StoryWalk® hosted by the Friends of the Moretown Library.

New stories are posted every month or so, making for a fun way to take a short walk while enjoying children's books. Last year was also our first full year with the new bike skill park which has proven to be very popular with even the littlest of bikers! The surface improvements along the skills park and nature loop as it climbs to the peace garden and upper pollinator garden have helped reduce the mud issues from years past. On your walk you'll notice our pollinator gardens have really taken hold; the perennials continue to establish as the annuals spread their seeds. The gardens not only please the eye, they also feed the birds and provide lots of secret spots for animals and insects to thrive. Be sure to enjoy one of the new benches along the way to relax and take in the sounds and views.



In partnership with the Friends of ECO at Moretown School (Educate Children Outdoors) we are testing a new portalet for the outdoor classrooms and further establishing access to trails and classroom spaces. In February 2023 ECOFest returned, hosting an open house tour of the outdoor classrooms. It was a great event for bringing our community together outdoors in winter and highlighting what makes a Moretown elementary education so unique.

Our Town Forest Management Plan is up for its 10 year renewal and we are supporting that process as part of the Select Board sub-committee. The revised plan will be available for public comment in early 2024.

We hope you enjoy all of the improvements! Respectfully submitted,

Chris Stephenson (Chair)  
Neal Mostov

Lee-Anne Martin  
Saiward Tunrbaugh

Susan Werntgen  
Mike Strojny

Becky Auger

<https://www.moretownvt.org/town-departments/boards-and-committees/recreation-committee/>

## Moretown Clean Water Committee Update

In the past year the Moretown Clean Water Committee has met every two weeks on Thursdays at 4:30 PM.

The work has been supported by a Clean Water State Revolving Fund 0% interest loan. Otter Creek Engineering was awarded the contract to produce a Preliminary Engineering Report on the feasibility of building an in-ground wastewater treatment system to serve the Village of Moretown's "Designated Village Center." Early last year, Otter Creek produced a 30% report on the project. On Friday December 29th Otter Creek produced a 60% report.

The Clean Water State Revolving Fund is designed to help reduce surface water contamination. In Moretown that would be done by allowing home and business owners to connect to a centralized wastewater treatment system. Homeowners who have old or failing systems would benefit from having such a system to connect with. A centralized system could also provide for the possibility of helping with housing development in the village, with "in-fill" development and perhaps some commercial development as well. Developing a centralized wastewater system would also allow for safe separation distances for drinking water wells.

As the Clean Water State Revolving Fund only supports in-ground systems, the committee was responsible for looking for in-ground disposal sites. The committee identified several sites. Although there were some significant delays last year due to the requirements for historic preservation evaluations of these sites, late last year Otter Creek was able to conduct "test pit" evaluations of the selected sites and produced a "60% report." The 60% report from Otter Creek examines and estimates costs related to a collection system within the Village. The estimates for sending the wastewater to a disposal site and costs for a disposal site are forthcoming.

Last September, Morefest offered the Committee a chance to share the work done thus far. At the event, Committee members and an engineer from Otter Creek spoke with many village and town residents about the project. Residents were able to ask questions about the project and many shared the approximate location of their septic systems and drinking water well.

The 0% interest loan process requires a public meeting after the 60% report is released. The Committee is planning on such a meeting after Town Meeting Day.

The agenda/warnings as well as the minutes of the Committee are posted on the Town web site, as are the 30% and 60% Preliminary Engineering Reports.

If you have questions or concerns regarding this project, please reach out to the Committee.

Respectfully submitted,

Clark Amadon  
Chair, Moretown Clean Water Committee

Committee members: Rae Washburn III, David Westerman, Jay Pilliod, Deborah Carroll, Jack Byrne

Town Hall Committee Report  
Preserve the Past, Embrace the Future

In 2023, the Town Hall Committee continued to work toward bringing the building up to code and maximizing the use of the space for the Moretown community. This included working with Vermont Integrated Architects (VIA) moving from the schematic design phase to design development. Architectural drawings were made available for the public to view at the library, at Morefest, and at a Town Hall Social held in October. Feedback from the community was then incorporated into discussions with VIA. The Design Development phase is slated for completion by the end of January 2024, including the construction cost estimate provided by Naylor and Breen.

The committee identified a number of grants which could provide funding for this project. Two of the most exciting are the Municipal Energy Resilience Program (MERP) and the Vermont Department of Libraries Capital Project Fund. MERP could fund up to \$500,000 for weatherization, thermal efficiency, and supplementing/replacing fossil fuel heating systems with more efficient renewable or electric versions. The Department of Libraries Capital Project Fund has 26.4 million dollars available for statewide projects. The Town also applied for and received a \$4,000 community capacity grant which is part of the MERP grant. A sub-committee of the TH committee is working on a capital campaign scheduled to launch in early 2024.

Historically, the Town Hall was used as a space for community social events. Through the work of the Town Hall Committee and the library, it is continuing to be used as a gathering space. Throughout 2023, the Town Hall was managed by the library and regularly rented to Moretown residents for a myriad of purposes. In October, a Town Hall social was well attended, featuring food from Moretown food business owners and live music by Moretown musicians. Additionally, the Moretown Library has officially moved into the Town Hall and is regularly offering unique events in conjunction with its normal library functions.

Looking ahead in 2024, the Town Hall already has a number of events planned, including a Winter Doldrums Dance Party on February 10 and the second annual Friends of the Library Chili Cook Off on February 17. Weekly Martial Arts classes and more private rentals are also expected in the coming months.



*The 2023 Town Hall Social in Full Swing*



## 2023 ENERGY COORDINATOR REPORT

In 2023, area energy coordinators from the Valley towns and Middlesex teamed up for another successful WindowDressers community build in November. WindowDressers is a volunteer-led program that helps residents in Maine, Vermont, and New Hampshire assemble custom interior window inserts that reduce drafts and lower heating costs. Based on demand and our success recruiting volunteers, we plan to offer another WindowDressers build next fall. For more info or to hold a spot for next year, please visit [windowdressers.org](http://windowdressers.org). Feel free to contact me with any questions about this program ([daratorre@gmail.com](mailto:daratorre@gmail.com)).

The town made good progress with accessing energy-related grants in 2023 thanks to Cherilyn Brown and others. With the rollout of new Municipal Energy Resilience Program (MERP) grants, Moretown now has two contracts with Building General Services for the completion of building energy resilience assessments of the Town Hall and Town Garage that will guide future improvements for better building performance and cleaner heating options. Completion of these assessments makes towns eligible to apply for building energy improvement grants up to \$500K per town. The town also applied for electric vehicle charging grants for the Town Hall and school/municipal parking lots.

We continue to receive great support from Sam Lash, Climate & Energy Planner at the Central Vermont Regional Planning Commission. She helped with navigating the MERP program and with providing funding for WindowDressers expenses. In 2024, there are new energy resilience ideas under discussion in our region, including a workshop on mobile generators for use during outages. The Planning Commission will take up enhanced energy planning as the Town Plan update proceeds, so there should be opportunities for public discussion on town energy goals and strategies in the months ahead.

Please be in touch any time with your ideas and questions.

Thank you,

Dara Torre  
Moretown Energy Coordinator

### Some useful links:

- Energy efficiency and electrification projects (rebates and assistance) - [www.encyvermont.com/rebates](http://www.encyvermont.com/rebates)
- Subsidies and resources for a warmer home - [www.buttonupvermont.org](http://www.buttonupvermont.org)
- Tax breaks/incentives for electric vehicles or fuel-efficient vehicles at Drive Electric website - [www.driveelectricvt.com](http://www.driveelectricvt.com)
- Incentive calculator for heat pumps, etc. - [rewiringamerica.com](http://rewiringamerica.com)

## FY23 ANNUAL REPORT – TOWN OF MORETOWN

The Central Vermont Regional Planning Commission (CVRPC) provides planning, development, and project implementation services to its 23 municipalities in Washington and western Orange Counties. Municipalities in the region are entitled to equal voting representation by a locally appointed member to the governing Board of Commissioners. CVRPC has no regulatory or taxing authority; each year, we request a per capita assessment from our members in support of local and regional planning activities and to help offset costs and provide local matching funds needed for state and federal funding. Your continued support for local and regional planning is appreciated! CVRPC is your resource – please contact us at 802-229-0389 or [cvrpc@cvregion.com](mailto:cvrpc@cvregion.com) for assistance.

### Moretown Activities Through June 30, 2023 (Fiscal Year 2023)

- Prepared and submitted Emergency Relief Assistance Fund information to town to facilitate elevated disaster relief aid.
- Provided training to the new Zoning Administrator and information on permit tracking software.
- Inventoried bridges and culverts throughout town and developed Road and Culvert report.
- Participated in funding site visit on Mountain Road to review possible programs that could help the municipality address local concerns and meet state design requirements.
- Provided research on zoning for campgrounds and road ordinance language for restrictions on Class 4 roads.
- Supported successful applications for investment grade energy assessments for the Town Hall/Library, Town Garage, and Town Office, making them eligible to apply for \$500k MERP implementation funds and State Energy Program Revolving Funds; \$4,000 MERP mini-grant for energy efficiency/renewables project consulting and technical assistance.
- Supported WindowDressers campaign by facilitating connections with Capstone and other regional partners resulting in storm window inserts for 21 households.
- Supported efforts of Harwood High School Youth Group on their efforts to propose a Clean School Bus pilot.
- Created project site map to support Better Back Roads grant proposal to address culvert replacement.
- Facilitated RFP process for a Clerk of the Works to oversee stormwater project implementation at Moretown Town Office and Elementary School Complex.

**Regional Commissioner**  
David Stapleton  
**Transportation Advisory  
Committee**  
Joyce Manchester

*\*During and following the July Flood, CVRPC staff provided outreach and guidance on recovery efforts and tracking of damages to aid response and maximize FEMA reimbursements for town and individual damages (\*Fiscal Year 2024)*

### CVRPC Projects & Programs

- ❖ *Municipal Plan and Bylaw Updates that focus on predictable and effective local permitting*
- ❖ *Brownfields environmental site assessments to facilitate redevelopment and economic growth*
- ❖ *Transportation planning, studies, data collection, traffic counts, and coordination of local involvement through the regional Transportation Advisory Committee*
- ❖ *Emergency planning for natural disasters and coordination with local volunteers and the State*
- ❖ *Climate and energy planning to support projects to reduce energy burdens and build resilience*
- ❖ *Natural resource planning to protect water resources, preserve forest blocks, enhance recreational opportunities and support agricultural and forest industries*
- ❖ *Regional Planning to coordinate infrastructure, community development, and growth*
- ❖ *Geographic Information System Services to support to municipalities*
- ❖ *Clean Water Service Provider to identify and fund water quality projects to achieve phosphorous reduction targets*
- ❖ *Special Projects such as recreation paths, farmland preservation, and affordable housing*
- ❖ *Grant support through project identification, scoping, and applications*

### **Moretown/HUUSD Stormwater Improvement Project**

After several years of anticipation, we were finally able to go forward with Phase 1 of the town/school parking lot improvements. The goal of this project was to improve drainage while reducing phosphorus deposits into the Mad River. This was achieved through the installation of new sand filters, underdrains, storm drain piping, catch basins, a hydrodynamic separator, a gravel wetland, and a new connection to the 100B storm drain. Although the contractor had to deal with a very wet summer compounded by the storm disaster in July the work was completed in November.

The total project cost of \$397,688.71 was generously funded by a \$360,900.63 grant from the Central Vermont Regional Planning Commission. The balance of \$36,788.08 was split equally between Moretown and HUUSD.

### **Moretown Storm Disaster**

The Town of Moretown incurred township-wide damage to roadways during the FEMA labeled White River Flooding incident from 7/7/23 through 7/21/23. The worst of the damages were on Jones Brook Road, Herring Brook Road, Ward Brook Road, River Road, Lovers Lane, and several Class 4 roads. This disaster has cost the town over \$400,000 in expenses so far and we anticipate another \$2.5m will be needed to replace 3 large culverts on Ward and Jones Brook Roads and repair the road slide on Lovers Lane. We have been working closely with FEMA and anticipate that they will fund 75-80% of these costs. It is uncertain at this time whether there will be additional funding from the state for this work.

Again, as they have done so many times, our road crew came through strong. They worked meticulously towards getting these roads open to the public as quickly as possible.

This storm created a lot of hardships for many Moretown residents, and they responded in true Vermont fashion with fortitude and determination, cleaning up, rebuilding, and going forward.

We are truly Moretown Strong!

### **Moretown Village West Sidewalk**

Dubois and King have continued work on the design of this project through a state grant. They are in the final stages of right-of-way and easement agreements.

Report submitted by On-Point Consulting

**ANNUAL MEETING  
TOWN OF MORETOWN  
MARCH 07, 2023**

**The inhabitants of the Town of Moretown who are legal voters in the Town are hereby notified and warned of the Town Meeting at the Moretown Elementary School on March 7th, 2023 at 9:00 a.m. to act on the articles listed below. Voting on articles to be decided by Australian ballot shall take place at the Moretown Town Office on School Street from 7:00 a.m. to 7:00 p.m.**

Meeting called to order at 9:05 AM

**Article 1:** To elect a moderator to preside at the meeting of the Town whose term of office shall be for the ensuing year.

*Rae nominated Steve Magill. Kim Summers seconded. All were in favor.*

**Article 2:** To elect the following offices: Two Selectboard members for 1-year term; One Selectboard member for 3-year term; One Town Clerk for 3-year term; One Town Treasurer for a 3-year term; One Trustee of Public Money for 1-year term; One Delinquent Tax Collector for 1-year term; One Cemetery Commissioner for a 3-year term; One 2nd Constable for a 1-year term; Two Library Trustees for 1-year term; and One Library Trustee for 3-year term;

Voting to be by Australian ballot

**Article 3:** Shall the Town of Moretown set the tax warrant date on real property to be November 01, 2023, and that such taxes be paid to the Town Treasurer in one installment due, payable and postmarked by November 01, 2023, without discount, and that interest be charged at the maximum allowed by statute, not to exceed one and one-half percent per month?

*Chuck Burt so moved. Diana Costello seconded. All were in favor.*

**Article 4:** Shall the voters of the Town of Moretown vote to change the delinquent tax penalty levied to a graduated commission schedule pursuant to 32 V.S.A. Section 1674 (3), to 4% for the first 30 days following the tax due date, and 8% thereafter?

*Chuck Burt so moved. Diana Costello seconded. All were in favor.*

**Article 5:** Shall the voters of the Town of Moretown vote the sum of \$1,455,103 for the support of the Town, for the fiscal year ending December 31, 2023, for any operating expenses and other obligations?

Voting to be by Australian ballot.

**Article 6:** Shall the Town of Moretown establish a reserve fund to be called the "Survey Fund" to be formed and administered in accordance with 24 V.S.A § 2804 and to be used for any surveys of lands, roads or /trails and other uses allowed by 24 V.S.A. § 2804?

Voting to be by Australian ballot.

**Article 7:** Shall the Town of Moretown appropriate the sum of \$10,000 to fund the Survey Fund?

Voting to be by Australian ballot.

**Article 8:** Shall the voters of the Town of Moretown authorize its Selectboard to expend a sum of money not to exceed \$275,000 plus interest for the purchase of a Truck for highway maintenance/work, and in its best judgment, finance this expense by arranging a loan for a term of not more than 5 years?

Voting to be by Australian ballot.

**Article 9:** Shall the voters of the Town of Moretown appropriate the sum of \$25,000 to help support the Neck of the Woods Childcare and Early Education Center?

Voting to be by Australian ballot.

**Article 10:** Shall the Town of Moretown appropriate the sum of \$10,000 to fund the Maintenance Reserve Fund?

Voting to be by Australian ballot.

**Article 11:** Shall the Town of Moretown adopt the proposed amendments to the "Zoning & Subdivision Regulations for the Town of Moretown" dated December 21, 2022?

Voting to be by Australian ballot. The amendments are posted at the Town Office and also available on the town website: <https://www.moretownvt.org/wp-content/uploads/2023/01/Proposed-Amendments-to-Moretown-Zoning-Subdivision-Regulations-12-21-22-1.pdf> available for viewing at the Town Office.

**Article 12:** Shall the voters of the Town of Moretown authorize its Selectboard to expend a sum of money not to exceed \$10,000 plus interest and arrange financing for not more than 5 years, for the purchase of SCBA (Self Contained Breathing Apparatus) for the Moretown Volunteer Fire Department?

Voting to be by Australian ballot.

**Article 13:** Shall the voters of the Town of Moretown vote to set aside the sum of \$10,000 for the repair and upkeep of the bridges and culverts of the town?

Voting to be by Australian ballot.

**Article 14:** Shall the voters of the Town of Moretown appropriate the sum of \$400.00 to help support the work of Capstone Community Action Inc., formerly known as Central Vermont Community Action Council, Inc.?

*Chuck Burt so moved. Diana Costello seconded. All were in favor.*

**Article 15:** Shall the voters of the Town of Moretown appropriate the sum of \$500.00 to help support the work of Vermont Association for the Blind and Visually Impaired?

*Karen Sharpwolf so moved. Diana Costello seconded. All were in favor.*

**Article 16:** Shall the voters of the Town of Moretown appropriate the sum of \$1,400.00 to help support the work of Central Vermont Council on Aging, Inc.?

*Deborah Feldman so moved. Kim Summers seconded. All were in favor.*

**Article 17:** Shall the voters of the Town of Moretown appropriate the sum of \$350.00 to help support the work of the Washington County Diversion Program?

*Cari Fryberg so moved. Deborah Feldman seconded. All were in favor.*

**Article 18:** Shall the voters of the Town of Moretown appropriate the sum of \$150.00 to help support the work of Washington County Youth Service Bureau / Boys & Girls Club?

*Kate Luscomb so moved. Steve Sharp seconded. All were in favor.*

**Article 19:** Shall the voters of the Town of Moretown appropriate the sum of \$3,750.00 to help support the work of Central Vermont Home Health and Hospice?

*Jeff Watt so moved. Mike Woods seconded. All were in favor.*

**Article 20:** Shall the voters of the Town of Moretown appropriate the sum of \$1,200.00 to help support the work of Central Vermont Adult Basic Education?

*Cari Fryberg so moved. Diana Costello seconded. All were in favor.*

**Article 21:** Shall the voters of the Town of Moretown appropriate the sum of \$300.00 to help support the work of Good Beginnings of Central Vermont?

*Susan McKnight so moved. Cari Fryberg seconded. All were in favor.*

**Article 22:** Shall the voters of the Town of Moretown appropriate the sum of \$500.00 to help support the work of Family Center of Washington County?

*Dee Ja Cowles so moved. Clarence Wood seconded. All were in favor.*

**Article 23:** Shall the voters of the Town of Moretown appropriate the sum of \$700.00 to help support the work of People's Health & Wellness Clinic?

*Mary Larsen so moved. Judy Daly seconded. All were in favor.*

**Article 24:** Shall the voters of the Town of Moretown appropriate the sum of \$500.00 to help support the work of Circle (formerly Battered Women's Services and Shelter)?

*Maxine Grad so moved. Kim Summers seconded. All were in favor.*

**Article 25:** Shall the voters of the Town of Moretown appropriate the sum of \$400.00 to help support the work of Prevent Child Abuse Vermont?

*Clarence Wood so moved. Diana Costello seconded. All were in favor.*

**Article 26:** Shall the voters of the Town of Moretown appropriate the sum of \$300.00 to help support the work of MOSAIC?

*Diana Costello so moved. Lise Wexler seconded. All were in favor.*

**Article 27:** Shall the voters of the Town of Moretown appropriate the sum of \$1100.00 to help support the work of the Montpelier Senior Activity Center?

*Steve Sharp so moved. Cari Fryberg seconded. All were in favor.*

**Article 28:** Shall the voters of the Town of Moretown appropriate the sum of \$1,500.00 to help support the work of the Mad River Valley Senior Center and Meals on Wheels program?

*Bob Holden so moved. Clarence Wood seconded. Dara Torre wanted to amend the motion to \$2,500. Steve said that it was not germane. Steve was then over ruled by Dee Ja Cowles, Cory Stephenson seconded. All were in favor.*

*Dara amended the motion to \$2,500 to the Mad River Valley Senior Center. Clarence Wood seconded. All were in favor.*

**Article 29:** Shall the voters of the Town of Moretown appropriate the sum of \$750.00 to Mad River Valley Television to help fund the cost to record and make Moretown public meetings available for viewing, on MRVTV's TV channels and website?

*Kate Luscomb so moved. Karen Horn seconded. All were in favor.*

**Article 30:** Shall the voters of the Town of Moretown appropriate the sum of \$4,999.00 to help support the work of the Waterbury Area Senior Center's Meals on Wheels Program?

*Diana Costello so moved. Judy Daly seconded. All were in favor.*

**Article 31:** Shall the voters of the Town of Moretown appropriate the sum of \$100.00 to help support the work of Green Up Vermont?

*Bob Holden so moved. Diana Costello seconded. All were in favor.*

**Article 32:** Shall the voters of the Town of Moretown appropriate the sum of \$1200.00 to help support Washington County Mental Health?

*Susan McKnight so moved. Karen Sharpwolf seconded. All were in favor.*

**Article 33:** Shall the voters of the Town of Moretown appropriate the sum of \$350.00 to help support Community Harvest of Central Vermont?

*Cari Fryberg so moved. Carl Yalicki seconded. All were in favor.*

**Article 34:** Shall the voters of the Town of Moretown appropriate the sum of \$775.00 to help support Green Mountain Transit?

*Judy Daly so moved. Diana Costello seconded. All were in favor.*

**Article 35:** Shall the voters of the Town of Moretown appropriate the sum of \$3,000 to help support the Spring Hill School?

*Katherine Little so moved. Lise Wexler seconded. All were in favor.*

**Adjourn:** Steve Magill made motion to adjourn, Mike Woods so moved. Steve Sharp seconded. All were in favor.

# 2023 Official Town Meeting Ballot Results

<p><b>SELECTMEN- 1 year term</b>      Tom Martin      255             Don Wexler      245</p> <p><b>TOWN CLERK- 3 year term</b>      Cherilyn Brown      273</p> <p><b>TOWN TREASURER- 3 year term</b> Cherilyn Brown      267</p> <p><b>TRUSTEE OF PUBLIC MONEY - 1 year term</b>             Cherilyn Brown      268</p> <p><b>DELINQUENT TAX COLLECTOR - 1 year term</b>             Craig Eilers      262</p> <p><b>2nd CONSTABLE- 1 year term</b>             Clarence Wood      255</p> <p><b>ARTICLE 5 (Budget)</b>      YES 262             NO 23</p> <p><b>ARTICLE 6 (establish survey fund)</b>      YES 230             NO 52</p> <p><b>ARTICLE 7 (10K survey fund)</b>      YES 214             NO 63</p> <p><b>ARTICLE 8 (\$275k Hwy. Truck)</b>      YES 247             NO 37</p> <p><b>ARTICLE 9 (25k Neck Of The Woods)</b>      YES 181             NO 102</p> <p><b>ARTICLE 10 (10k Main. Reserve)</b>      YES 250             NO 31</p> <p><b>ARTICLE 11 (Zoning &amp; Sub-Division Regulations)</b>      YES 195             NO 75</p> <p><b>ARTICLE 12 (FD Self Contained Breathing App.)</b>      YES 264             NO 25</p> <p><b>ARTICLE 13 (10k Bridges/Culverts)</b>      YES 278             NO 10</p> <p><b>All floor Articles 14-35 passed on the floor</b></p>	<p>255</p> <p>245</p> <p>273</p> <p>267</p> <p>268</p> <p>262</p> <p>255</p> <p>262</p> <p>230</p> <p>52</p> <p>214</p> <p>63</p> <p>247</p> <p>37</p> <p>181</p> <p>102</p> <p>250</p> <p>31</p> <p>195</p> <p>75</p> <p>264</p> <p>25</p> <p>278</p> <p>10</p>	<p><b>SELECTMAN- 3 year term</b>      Robin Campbell      225</p> <p><b>LIBRARY TRUSTEE- 3 year term</b>             Elisabeth Mazzilli      254</p> <p><b>LIBRARY TRUSTEE- 1 year term</b>             write in:      57             write in:</p> <p><b>CEMETERY COMMISSIONER- 3 year term</b>             Mary Murphy-Blake      256</p> <p><b>HUUSDD 3-year term</b>      Ben Clark      241</p> <p><b>HUUSD BUDGET</b>      YES 1192             NO 599</p> <p><b>HUUSD MAINTENANCE RESERVE</b>      YES 1485             NO 304</p> <hr/> <p><b>CVCCSD</b></p> <p><b>AT LARGE DIRECTOR 3- year term</b>      Lyman Castle      7111</p> <p><b>AT LARGE DIRECTOR 1-year term</b>      Terri Steele      6900</p> <p><b>CVCCSD BUDGET</b>      YES 6535             NO 1806</p> <hr/> <div style="border: 2px solid black; padding: 5px;"> <p><b>Special Vote June 14th, 2023</b></p> <p><b>Grader</b>      YES 88             NO 20</p> </div>
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Please click here to confirm receipt

#### VT-511 Traffic Alert - Windham County

**Traffic Description:** Incident - New  
TRAFFIC ALERT: A rolling roadblock will be employed between 10:00 a.m. and 2:00 p.m. on I-91 southbound Westminster between exits 6 & 5. Motorists should expect minor delays.

**Traffic Alert Start Time:** Nov 10 2023, 10:00 AM

**Anticipated End Time:** Nov 10 2023, 2:00 PM

Note: Anticipated End Time will not always be known. [Click here](#) for all State of Vermont road closures



For assistance with your account please contact the VT-Alert Administrator via email at: [DPS.VTALERT@vermont.gov](mailto:DPS.VTALERT@vermont.gov)

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**Town Meeting**  
**Tuesday, March 5<sup>th</sup>, 2024**  
**9:00 a.m.**  
**Moretown Elementary School**  
**In person or via ZOOM**  
**Meeting ID# 620 104 2716**  
**Or call in at: 929-205-6099**